ESTADO DE MEXICO / MUNICIPIO DE NAUCALPAN DE JUAREZ

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019

	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
TOTAL	4,590,993,390.00	745,044,897.54	479,185,390.12	408,246,653.63	374,986,598.89	318,916,518.98	346,397,292.91	361,360,663.50	316,899,992.13	329,453,113.17	352,729,185.81	292,047,262.98	265,725,820.34
Impuestos	1,066,873,257.20	456,277,530.50	172,404,126.43	71,278,945.26	56,195,788.30	57,728,442.09	45,850,757.31	38,786,010.30	34,161,771.98	33,502,445.99	37,726,503.70	37,169,929.78	25,791,005.56
Impuestos sobre el Patrimonio	931,283,691.82	448,868,291.42	160,224,927.12	62,612,739.58	38,086,335.97	43,458,718.98	35,413,953.12	28,357,760.92	23,577,761.42	23,377,738.75	25,724,761.45	25,335,430.04	16,245,273.05
Accesorios de Impuestos	89,749,215.48	5,919,622.30	4,947,515.51	3,501,188.99	8,328,755.62	11,052,243.58	8,286,339.35	6,770,463.84	7,564,183.06	7,879,116.71	8,113,506.54	10,071,010.11	7,315,269.87
Otros Impuestos	45,840,349.90	1,489,616.78	7,231,683.80	5,165,016.69	9,780,696.71	3,217,479.53	2,150,464.84	3,657,785.54	3,019,827.50	2,245,590.53	3,888,235.71	1,763,489.63	2,230,462.64
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribución o Aportación de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribución o Aportación de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Contribucion o Aportación de Mejoras por Obras Públi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	297,052,696.35	20,775,771.32	17,174,323.85	20,455,536.48	41,016,328.19	14,930,054.64	16,404,611.56	46,010,565.47	18,077,175.72	20,260,264.21	54,922,406.05	17,243,294.48	9,782,364.38
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bien	59,877,000.72	3,189,750.05	3,304,943.75	5,967,256.45	4,570,589.53	3,019,680.14	3,562,593.50	17,027,342.27	5,290,843.54	2,900,936.61	3,402,608.38	3,994,563.52	3,645,892.98
Derechos por Prestación de Servicios	220,462,567.99	17,135,737.74	12,573,885.85	13,868,365.55	35,744,956.36	10,972,546.90	11,616,434.35	20,806,941.26	12,200,148.61	16,365,734.06	50,796,212.74	12,834,547.63	5,547,056.94
Accesorios de Derechos	16,713,127.64	450,283.53	1,295,494.25	619,914.48	700,782.30	937,827.60	1,225,583.71	8,176,281.94	586,183.57	993,593.54	723,584.93	414,183.33	589,414.46
Productos	6,161,544.96	367,760.62	1,362,735.50	487,736.20	144,616.82	206,932.91	568,455.85	222,575.63	621,246.64	1,358,511.71	267,313.91	325,175.50	228,483.67
Productos Derivados del Uso y Aprovechamiento de Bienes no Suje	150,234.82	27,525.25	12,406.11	7,500.25	12,358.27	19,679.56	18,197.53	15,250.35	15,325.32	10,258.23	9,725.28	850.25	1,158.42
Otros Productos que Generan Ingresos Corrientes	6,011,310.14	340,235.37	1,350,329.39	480,235.95	132,258.55	187,253.35	550,258.32	207,325.28	605,921.32	1,348,253.48	257,588.63	324,325.25	227,325.25
Aprovechamientos de Tipo Corriente	18,781,698.89	6,560,127.07	807,577.99	1,061,984.18	729,106.55	1,632,307.85	926,014.05	1,111,094.36	1,518,518.97	1,253,374.92	1,327,144.95	1,107,322.66	747,125.34
Multas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	994,344.79	128,252.25	93,524.32	45,825.58	237,325.25	227,524.25	24,235.32	14,725.38	51,325.38	37,524.25	70,528.32	42,735.38	20,819.11
Reintegros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO DE MEXICO / MUNICIPIO DE NAUCALPAN DE JUAREZ

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019

	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Accesorios de Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Aprovechamient os	17,787,354.10	6,431,874.82	714,053.67	1,016,158.60	491,781.30	1,404,783.60	901,778.73	1,096,368.98	1,467,193.59	1,215,850.67	1,256,616.63	1,064,587.28	726,306.23
Ingresos por Venta de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Venta de Bienes y Servicios de Organismos Descentral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Las Participaciones der ivadas de la aplicación de la Ley de Coordinación	3,194,422,499.45	260,748,190.70	287,279,770.01	314,303,300.64	275,970,107.76	243,861,455.51	282,143,869.91	274,457,920.41	262,364,341.15	272,007,867.01	257,303,332.67	234,943,982.33	229,038,361.35
Participaciones	2,418,073,090.36	197,668,766.44	224,216,548.79	251,239,009.42	194,305,637.79	177,238,239.79	201,339,637.69	208,239,637.69	199,276,916.83	208,876,375.81	194,219,637.71	183,670,624.08	177,782,058.32
Aportaciones	772,964,684.74	62,979,165.91	62,979,165.97	62,979,165.97	80,691,644.97	65,889,957.47	80,691,644.97	65,889,957.47	62,979,165.97	62,979,165.93	62,979,166.01	50,963,242.00	50,963,242.10
Convenios	3,384,724.35	100,258.35	84,055.25	85,125.25	972,825.00	733,258.25	112,587.25	328,325.25	108,258.35	152,325.27	104,528.95	310,116.25	293,060.93
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Financieros	7,701,693.15	315,517.33	156,856.34	659,150.87	930,651.27	557,325.98	503,584.23	772,497.33	156,937.67	1,070,649.33	1,182,484.53	1,257,558.23	138,480.04
Intereses Ganados de Valores, Créditos, Bonos y Otros	7,701,693.15	315,517.33	156,856.34	659,150.87	930,651.27	557,325.98	503,584.23	772,497.33	156,937.67	1,070,649.33	1,182,484.53	1,257,558.23	138,480.04
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00