



Municipio: MUNICIPIO DE NAUCALPAN DE JUAREZ

CUENTA PUBLICA 2018
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2018

Concepto		Egresos							
		Aprobado	Ampliaciones /Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00	PRESIDENCIA MUNICIPAL	77,847,911.50	12,095,316.32	89,943,227.82	5,480,576.02	4,196,116.60	95,542,797.36	85,866,104.74	5,599,569.54
A00	PRESIDENCIA MUNICIPAL	77,847,911.50	12,095,316.32	89,943,227.82	5,480,576.02	4,196,116.60	95,542,797.36	85,866,104.74	5,599,569.54
A04	SECRETARÍA TÉCNICA DE LA PRESIDENCIA	32,134,483.05	23,304,709.18	55,439,192.23	24,052,657.90	1,352,868.99	54,999,409.33	29,593,882.44	-439,782.90
104	SECRETARÍA TÉCNICA DE LA PRESIDENCIA-Seguridad	2,899,904.78	15,982,970.95	18,882,875.73	22,616,731.52	564,594.67	30,452,374.89	7,271,048.70	11,569,499.16
107	SECRETARÍA TÉCNICA DE LA PRESIDENCIA-Urbanismo	22,236,297.67	13,429.77	22,249,727.44	716,501.78	100,661.07	19,822,125.47	19,004,962.62	-2,427,601.97
122	SECRETARÍA TÉCNICA DE LA PRESIDENCIA-Unidad	5,614,623.71	-2,220,067.62	3,394,556.09	719,424.60	643,186.91	1,935,598.65	572,987.14	-1,458,957.44
137	SECRETARÍA TÉCNICA DE LA PRESIDENCIA-Simplificadas	1,383,656.89	9,528,376.08	10,912,032.97	0.00	44,426.34	2,789,310.32	2,744,883.98	-8,122,722.65
B01	PRIMERA SINDICATURA	3,835,330.92	4,198.69	3,839,529.61	9,691.76	7,968.12	3,297,129.95	3,279,470.07	-542,399.66
B01	PRIMERA SINDICATURA	3,835,330.92	4,198.69	3,839,529.61	9,691.76	7,968.12	3,297,129.95	3,279,470.07	-542,399.66
B02	SEGUNDA SINDICATURA	3,879,300.50	4,198.64	3,883,499.14	9,691.72	7,968.04	3,261,432.32	3,243,772.56	-622,066.82
B02	SEGUNDA SINDICATURA	3,879,300.50	4,198.64	3,883,499.14	9,691.72	7,968.04	3,261,432.32	3,243,772.56	-622,066.82
B03	TERCERA SINDICATURA	4,356,807.19	4,198.64	4,361,005.83	9,691.72	7,968.04	3,902,772.42	3,885,112.66	-458,233.41
B03	TERCERA SINDICATURA	4,356,807.19	4,198.64	4,361,005.83	9,691.72	7,968.04	3,902,772.42	3,885,112.66	-458,233.41
C01	PRIMERA REGIDURÍA	3,335,379.31	3,575.31	3,338,954.62	7,313.70	6,785.08	2,932,245.41	2,918,146.63	-406,709.21
C01	PRIMERA REGIDURÍA	3,335,379.31	3,575.31	3,338,954.62	7,313.70	6,785.08	2,932,245.41	2,918,146.63	-406,709.21
C02	SEGUNDA REGIDURÍA	3,423,006.62	2,924.16	3,425,930.78	6,695.84	5,549.36	2,886,043.87	2,873,798.67	-539,886.91
C02	SEGUNDA REGIDURÍA	3,423,006.62	2,924.16	3,425,930.78	6,695.84	5,549.36	2,886,043.87	2,873,798.67	-539,886.91
C03	TERCERA REGIDURÍA	3,361,832.71	2,924.16	3,364,756.87	6,695.84	5,549.36	2,910,283.38	2,898,038.18	-454,473.49
C03	TERCERA REGIDURÍA	3,361,832.71	2,924.16	3,364,756.87	6,695.84	5,549.36	2,910,283.38	2,898,038.18	-454,473.49
C04	CUARTA REGIDURÍA	3,335,429.24	2,924.16	3,338,353.40	6,695.84	5,549.36	2,821,318.24	2,809,073.04	-517,035.16
C04	CUARTA REGIDURÍA	3,335,429.24	2,924.16	3,338,353.40	6,695.84	5,549.36	2,821,318.24	2,809,073.04	-517,035.16
C05	QUINTA REGIDURÍA	3,381,234.19	2,924.16	3,384,158.35	6,695.84	5,549.36	2,773,100.58	2,760,855.38	-611,057.77
C05	QUINTA REGIDURÍA	3,381,234.19	2,924.16	3,384,158.35	6,695.84	5,549.36	2,773,100.58	2,760,855.38	-611,057.77
C06	SEXTA REGIDURÍA	3,815,172.10	2,924.16	3,818,096.26	6,695.84	5,549.36	3,332,208.90	3,319,963.70	-485,887.36
C06	SEXTA REGIDURÍA	3,815,172.10	2,924.16	3,818,096.26	6,695.84	5,549.36	3,332,208.90	3,319,963.70	-485,887.36
C07	SÉPTIMA REGIDURÍA	3,357,700.82	2,924.16	3,360,624.98	6,695.84	4,162.02	2,834,680.30	2,823,822.44	-525,944.68
C07	SÉPTIMA REGIDURÍA	3,357,700.82	2,924.16	3,360,624.98	6,695.84	4,162.02	2,834,680.30	2,823,822.44	-525,944.68
C08	OCTAVA REGIDURÍA	3,506,058.52	2,924.16	3,508,982.68	6,695.84	5,549.36	2,734,729.38	2,722,484.18	-774,253.30
C08	OCTAVA REGIDURÍA	3,506,058.52	2,924.16	3,508,982.68	6,695.84	5,549.36	2,734,729.38	2,722,484.18	-774,253.30
C09	NOVENA REGIDURÍA	3,477,729.76	2,924.16	3,480,653.92	6,695.84	5,549.36	2,965,585.21	2,953,340.01	-515,068.71
C09	NOVENA REGIDURÍA	3,477,729.76	2,924.16	3,480,653.92	6,695.84	5,549.36	2,965,585.21	2,953,340.01	-515,068.71
C10	DÉCIMA REGIDURÍA	3,055,129.85	2,924.16	3,058,054.01	6,695.84	5,549.36	2,480,450.05	2,468,204.85	-577,603.96
C10	DÉCIMA REGIDURÍA	3,055,129.85	2,924.16	3,058,054.01	6,695.84	5,549.36	2,480,450.05	2,468,204.85	-577,603.96
C11	DECIMO PRIMERA REGIDURÍA	3,388,107.13	2,924.16	3,391,031.29	6,695.84	5,549.36	2,817,990.93	2,805,745.73	-573,040.36
C11	DECIMO GENERAL PRIMERA REGIDURÍA	3,388,107.13	2,924.16	3,391,031.29	6,695.84	5,549.36	2,817,990.93	2,805,745.73	-573,040.36
C12	DECIMO SEGUNDA REGIDURÍA	3,466,211.72	2,924.16	3,469,135.88	6,695.84	5,549.36	2,970,787.80	2,958,542.60	-498,348.08
C12	DECIMO GENERAL SEGUNDA REGIDURÍA	3,466,211.72	2,924.16	3,469,135.88	6,695.84	5,549.36	2,970,787.80	2,958,542.60	-498,348.08
C13	DECIMO TERCERA REGIDURÍA	2,867,880.32	2,924.18	2,870,804.50	6,695.86	5,549.40	2,469,777.32	2,457,532.06	-401,027.18
C13	DECIMO GENERAL TERCERA REGIDURÍA	2,867,880.32	2,924.18	2,870,804.50	6,695.86	5,549.40	2,469,777.32	2,457,532.06	-401,027.18
C14	DECIMO CUARTA REGIDURÍA	3,289,244.29	2,924.33	3,292,168.62	6,696.00	5,549.68	2,832,856.80	2,820,611.12	-459,311.82
C14	DECIMO GENERAL CUARTA REGIDURÍA	3,289,244.29	2,924.33	3,292,168.62	6,696.00	5,549.68	2,832,856.80	2,820,611.12	-459,311.82



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C15	DECIMO QUINTA REGIDURÍA	3,059,107.36	2,924.33	3,062,031.69	6,696.00	5,549.68	2,665,222.86	2,652,977.18	-396,808.83
C15	DECIMO GENERAL QUINTA REGIDURÍA	3,059,107.36	2,924.33	3,062,031.69	6,696.00	5,549.68	2,665,222.86	2,652,977.18	-396,808.83
C16	DECIMO SEXTA REGIDURÍA	3,323,925.87	2,924.33	3,326,850.20	6,696.00	5,549.68	2,919,466.75	2,907,221.07	-407,383.45
C16	DECIMO GENERAL SEXTA REGIDURÍA	3,323,925.87	2,924.33	3,326,850.20	6,696.00	5,549.68	2,919,466.75	2,907,221.07	-407,383.45
D00	SECRETARÍA DEL AYUNTAMIENTO	165,709,889.40	2,998,836.46	168,708,725.86	12,406,069.26	2,560,350.82	161,089,252.93	146,122,832.85	-7,619,472.93
D00	SECRETARÍA DEL AYUNTAMIENTO	49,277,197.11	-656,273.13	48,620,923.98	2,243,068.46	1,316,641.20	41,179,042.59	37,619,332.93	-7,441,881.39
102	SECRETARÍA DEL AYUNTAMIENTO-Derechos Human	4,878,994.89	0.00	4,878,994.89	390,194.44	3,365.90	4,676,703.68	4,283,143.34	-202,291.21
109	SECRETARÍA DEL AYUNTAMIENTO-Registro Civil	26,862,806.40	62,090.52	26,924,896.92	34,636.56	182,593.30	29,089,748.26	28,872,518.40	2,164,851.34
114	SECRETARÍA DEL AYUNTAMIENTO-Control Patrimonio	21,272,673.63	2,090,622.03	23,363,295.66	5,382,341.40	24,462.96	29,236,785.80	23,829,981.44	5,873,490.14
121	SECRETARÍA DEL AYUNTAMIENTO-Recursos Material	58,300,111.39	1,020,262.80	59,320,374.19	3,987,506.74	57,840.90	49,183,978.17	45,138,630.53	-10,136,396.02
148	SECRETARÍA DEL AYUNTAMIENTO-Servicio Militar Mu	5,118,105.98	482,134.24	5,600,240.22	368,321.66	975,446.56	7,722,994.43	6,379,226.21	2,122,754.21
E00	DIRECCIÓN GENERAL DE ADMINISTRACIÓN	451,614,757.70	71,459,097.45	523,073,855.15	86,896,396.46	115,547,806.80	618,140,513.29	415,696,310.03	95,066,658.14
E00	DIRECCIÓN GENERAL DE ADMINISTRACIÓN	149,369,778.02	9,025,168.06	158,394,946.08	54,073,409.00	29,757,595.81	207,035,444.79	123,204,439.98	48,640,498.71
120	DIRECCIÓN GENERAL DE ADMINISTRACIÓN-Adminis	127,452,339.40	52,152,166.63	179,604,506.03	24,862,585.84	77,664,555.35	237,226,845.40	134,699,704.21	57,622,339.37
121	DIRECCIÓN GENERAL DE ADMINISTRACIÓN-Recurs	174,792,640.28	10,281,762.76	185,074,403.04	7,960,401.62	8,125,655.64	173,878,223.10	157,792,165.84	-11,196,179.94
F00	DIRECCIÓN GENERAL DE DESARROLLO URBANO	48,166,314.60	24,851.32	48,191,165.92	1,912,733.96	540,324.64	49,782,242.16	47,329,183.56	1,591,076.24
101	DIRECCIÓN GENERAL DE DESARROLLO URBANO-S	21,529,685.34	10,062.72	21,539,748.06	598,328.00	172,483.39	22,024,757.10	21,253,945.71	485,009.04
123	DIRECCIÓN GENERAL DE DESARROLLO URBANO-C	26,636,629.26	14,788.60	26,651,417.86	1,314,405.96	367,841.25	27,757,485.06	26,075,237.85	1,106,067.20
F02	DIRECCIÓN GENERAL OBRAS PÚBLICAS	316,849,857.27	6,040,205.55	322,890,062.82	109,031,081.75	9,260,414.49	285,648,199.33	167,356,703.09	-37,241,863.49
124	DIRECCIÓN GENERAL OBRAS PÚBLICAS-Obras Púb	316,849,857.27	6,040,205.55	322,890,062.82	109,031,081.75	9,260,414.49	285,648,199.33	167,356,703.09	-37,241,863.49
F03	DIRECCIÓN GENERAL DE MOVILIDAD URBANA Y VIA	12,228,848.77	8,898.47	12,237,747.24	550,091.00	35,687.92	9,481,122.69	8,895,343.77	-2,756,624.55
154	DIRECCIÓN GENERAL DE MOVILIDAD URBANA Y VI	12,228,848.77	8,898.47	12,237,747.24	550,091.00	35,687.92	9,481,122.69	8,895,343.77	-2,756,624.55
G00	DIRECCIÓN GENERAL DEL MEDIO AMBIENTE	35,976,918.68	2,512,925.12	38,489,843.80	4,328,950.86	568,944.43	39,616,703.23	34,718,807.94	1,126,859.43
G00	DIRECCIÓN GENERAL DEL MEDIO AMBIENTE	35,976,918.68	2,512,925.12	38,489,843.80	4,328,950.86	568,944.43	39,616,703.23	34,718,807.94	1,126,859.43
H00	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS	946,274,214.39	2,847,671.83	949,121,886.22	31,026,088.19	102,910,715.78	977,749,586.77	843,812,782.80	28,627,700.55
111	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS-Cc	626,162,364.01	5,444,534.52	631,606,898.53	2,217,771.04	49,811,566.58	642,792,070.78	590,762,733.16	11,185,172.25
125	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS-Se	3,215,146.42	146,884.33	3,362,030.75	146,884.33	412,686.38	3,999,179.62	2,017,418.34	637,148.87
126	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS-Lir	83,453,050.13	68,075,011.34	151,528,061.47	13,567,920.43	39,592,715.93	126,821,676.02	73,661,039.66	-24,706,385.45
127	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS-Al	184,909,175.56	-64,284,365.09	120,624,810.47	12,794,086.58	12,908,772.15	153,597,506.72	127,894,647.99	32,972,696.25
128	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS-Pa	38,816,567.79	-6,534,393.27	32,282,174.52	861,436.20	184,974.74	40,716,763.97	39,670,353.03	8,434,589.45
145	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS-Pa	9,717,910.48	0.00	9,717,910.48	15,799.04	0.00	9,822,389.66	9,806,590.62	104,479.18
I01	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL	119,786,281.14	1,764,674.12	121,550,955.26	28,523,447.14	1,278,906.18	113,315,351.62	83,512,998.30	-8,235,603.64
128	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL-Pa	21,715,197.67	10,701,064.28	32,416,261.95	21,918,136.12	304,505.86	41,827,329.57	19,604,687.59	9,411,067.62
139	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL-Pr	75,222,498.63	-8,855,004.57	66,367,494.06	6,777,138.78	682,338.74	56,219,906.92	48,760,429.40	-10,147,587.14
143	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL-At	6,866,437.37	11,272.28	6,877,709.65	579,393.06	169,334.53	6,014,184.15	5,265,456.56	-863,525.50
150	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL-Cu	15,982,147.47	-92,657.87	15,889,489.60	-751,220.82	122,727.05	9,253,930.98	9,882,424.75	-6,635,558.62
J00	SECRETARÍA DE INNOVACIÓN GUBERNAMENTAL	81,392,794.62	5,717,132.32	87,109,926.94	4,761,711.22	6,498,845.17	98,960,123.63	87,699,567.24	11,850,196.69
103	SECRETARÍA DE INNOVACIÓN GUBERNAMENTAL-C	61,402,417.46	428,312.13	61,830,729.59	4,182,657.74	6,326,350.70	80,220,447.22	69,711,438.78	18,389,717.63
112	SECRETARÍA DE INNOVACIÓN GUBERNAMENTAL-P	19,990,377.16	5,288,820.19	25,279,197.35	579,053.48	172,494.47	18,739,676.41	17,988,128.46	-6,539,520.94
K00	CONTRALORÍA INTERNA MUNICIPAL	28,151,004.37	13,277.60	28,164,281.97	716,927.78	225,590.19	28,015,836.43	27,073,318.46	-148,445.54
134	CONTRALORÍA INTERNA MUNICIPAL-Auditoría Finan	18,149,953.22	2,730.78	18,152,684.00	707,257.34	108,333.41	16,526,969.63	15,711,378.88	-1,625,714.37
135	CONTRALORÍA INTERNA MUNICIPAL-Auditoría de Ob	58,725.60	2,447.89	61,173.49	2,238.38	28,955.74	78,014.62	46,820.50	16,841.13
136	CONTRALORÍA INTERNA MUNICIPAL-Auditoría Admin	1,999,724.90	3,040.38	2,002,765.28	2,800.60	30,080.18	2,710,965.55	2,678,084.77	708,200.27



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138	CONTRALORÍA INTERNA MUNICIPAL-Responsabilida	1,373,810.12	2,896.64	1,376,706.76	2,664.20	29,807.37	1,699,091.76	1,666,620.19	322,385.00
139	CONTRALORÍA INTERNA MUNICIPAL-Control Social	6,568,790.53	2,161.91	6,570,952.44	1,967.26	28,413.49	7,000,794.87	6,970,414.12	429,842.43
L00	TESORERÍA MUNICIPAL	1,113,155,323.60	210,552,498.13	1,323,707,821.73	10,191,233.52	47,235,293.57	1,363,863,649.75	1,306,437,122.66	40,155,828.02
115	TESORERÍA MUNICIPAL-Ingresos	200,740,356.94	40,226,554.22	240,966,911.16	6,439,809.30	10,156,870.10	322,202,495.43	305,605,816.03	81,235,584.27
116	TESORERÍA MUNICIPAL-Egresos	884,991,305.52	170,315,882.14	1,055,307,187.66	3,300,828.38	36,995,571.68	1,014,255,379.27	973,958,979.21	-41,051,808.39
147	TESORERÍA MUNICIPAL-Mercados	27,423,661.14	10,061.77	27,433,722.91	450,595.84	82,851.79	27,405,775.05	26,872,327.42	-27,947.86
M00	DIRECCIÓN GENERAL JURÍDICA	30,991,455.81	27,048,424.71	58,039,880.52	763,176.64	6,917,484.95	58,259,854.43	50,579,192.84	219,973.91
155	DIRECCIÓN GENERAL JURÍDICA-Área Jurídica	30,991,455.81	27,048,424.71	58,039,880.52	763,176.64	6,917,484.95	58,259,854.43	50,579,192.84	219,973.91
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTC	31,946,414.60	69,512.61	32,015,927.21	2,781,839.38	661,062.88	34,549,719.91	31,106,817.65	2,533,792.70
130	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENT	721,675.51	47,358.80	769,034.31	1,154,538.34	160,646.33	1,371,464.51	56,279.84	602,430.20
131	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENT	11,723,513.53	-158,258.05	11,565,255.48	701,264.38	77,127.48	12,319,987.27	11,541,595.41	754,731.79
132	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENT	13,060,310.79	13,417.80	13,073,728.59	610,737.74	159,937.54	14,418,345.14	13,647,669.86	1,344,616.55
140	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENT	6,348,728.36	140,536.90	6,489,265.26	222,215.30	228,645.51	6,255,803.51	5,804,942.70	-233,461.75
149	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENT	92,186.41	26,457.16	118,643.57	93,083.62	34,706.02	184,119.48	56,329.84	65,475.91
O00	DIRECCIÓN GENERAL DE EDUCACIÓN	74,477,344.11	8,367.61	74,485,711.72	5,140,360.12	263,958.02	76,538,692.25	71,134,374.11	2,052,980.53
141	DIRECCIÓN GENERAL DE EDUCACIÓN-Educación	74,477,344.11	8,367.61	74,485,711.72	5,140,360.12	263,958.02	76,538,692.25	71,134,374.11	2,052,980.53
O02	INSTITUTO NAUCALPENSE DE LA MUJER	9,578,419.86	63,215.35	9,641,635.21	1,026,945.48	77,054.78	9,005,758.62	7,901,758.36	-635,876.59
152	INSTITUTO NAUCALPENSE DE LA MUJER-Atención a	9,578,419.86	63,215.35	9,641,635.21	1,026,945.48	77,054.78	9,005,758.62	7,901,758.36	-635,876.59
Q00	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA `	596,466,393.37	17,207,684.61	613,674,077.98	10,468,164.17	28,568,125.96	586,476,482.57	547,440,192.44	-27,197,595.41
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA	593,482,784.97	16,493,520.29	609,976,305.26	13,748,557.47	28,001,955.60	582,219,760.17	540,469,247.10	-27,756,545.09
112	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA	341,932.62	133,100.00	475,032.62	753,534.66	0.00	753,534.66	0.00	278,502.04
158	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA	2,641,675.78	581,064.32	3,222,740.10	-4,033,927.96	566,170.36	3,503,187.74	6,970,945.34	280,447.64
Q01	DIRECCIÓN GENERAL DE PROTECCIÓN CIVIL Y BOM	49,708,598.74	5,202,667.03	54,911,265.77	1,425,641.90	3,137,016.59	52,793,376.51	48,230,718.02	-2,117,889.26
105	DIRECCIÓN GENERAL DE PROTECCIÓN CIVIL Y BOI	24,439,662.07	11,903.70	24,451,565.77	-761,007.20	106,609.58	21,810,510.20	22,464,907.82	-2,641,055.57
106	DIRECCIÓN GENERAL DE PROTECCIÓN CIVIL Y BOI	25,268,936.67	5,190,763.33	30,459,700.00	2,186,649.10	3,030,407.01	30,982,866.31	25,765,810.20	523,166.31
	Total de Gasto	4,287,971,814.00	389,000,000.00	4,676,971,814.00	341,620,919.75	331,949,112.10	4,769,636,755.28	4,096,066,723.43	92,664,941.28

PRESIDENTE MUNICIPAL
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PRIMER SÍNDICO MUNICIPAL

TESORERO MUNICIPAL Y
FINANZAS

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