



MUNICIPIO DE NAUCALPAN DE JUÁREZ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA POR DEPENDENCIA GENERAL
DEL 01 DE ENERO AL 31 DE MARZO DE 2024



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
A00 PRESIDENCIA MUNICIPAL	311,380,146.55	- 2,153,166.37	309,226,980.18	1,050,358.63	58,943,845.87	308,176,621.55
B01 SINDICATURA I	4,986,173.96	- 85,052.10	5,071,226.06	24,061.50	1,203,735.42	5,047,164.56
B02 SINDICATURA II	4,626,173.96	- 82,658.47	4,543,515.49	7,154.00	882,633.26	4,536,361.49
C01 REGIDURIA I	4,459,840.27	- 11,155.44	4,448,684.83	69,038.43	904,157.76	4,379,646.40
C02 REGIDURIA II	4,459,840.25	- 23,194.45	4,436,645.80	7,404.00	978,173.81	4,429,241.80
C03 REGIDURIA III	4,459,840.26	- 89,393.44	4,370,446.82	6,922.00	916,364.20	4,363,524.82
C04 REGIDURIA IV	4,459,840.26	- 89,320.96	4,370,519.30	6,981.00	914,731.90	4,363,538.30
C05 REGIDURIA V	4,459,840.26	- 57,111.51	4,402,728.75	37,107.93	886,363.97	4,365,620.82
C06 REGIDURIA VI	4,459,840.26	- 35,165.87	4,424,674.39	9,868.43	967,618.83	4,414,805.96
C07 REGIDURIA VII	4,459,840.29	- 51,642.86	4,408,197.43	24,109.78	919,108.02	4,384,087.65
C08 REGIDURIA VIII	4,459,840.27	- 97,196.41	4,362,643.86	6,807.00	844,361.31	4,355,836.86
C09 REGIDURIA IX	4,459,840.26	- 101,721.27	4,358,118.99	5,901.00	876,016.62	4,352,217.99
C10 REGIDURIA X	4,459,840.28	- 114,972.03	4,344,868.25	10,081.91	856,482.07	4,334,786.34
C11 REGIDURIA XI	4,459,840.27	- 180,446.86	4,279,393.41	10,882.62	727,826.18	4,268,510.79
C12 REGIDURIA XII	4,459,840.26	- 11,188.16	4,448,652.10	7,496.00	959,346.69	4,441,156.10
D00 SECRETARÍA DEL AYUNTAMIENTO	211,614,865.52	363,101.34	211,977,966.86	613,787.36	47,658,786.00	211,364,179.50
E00 DIRECCIÓN GENERAL DE ADMINISTRACIÓN	588,311,479.45	23,513,146.47	611,824,625.92	18,419,997.73	136,284,445.32	593,404,628.19
F00 DIRECCIÓN GENERAL DE OBRAS PÚBLICAS	348,571,700.96	- 20,380.35	348,551,320.61	475,369.22	25,624,862.02	348,075,951.39
F01 DIRECCIÓN GENERAL DE DESARROLLO URBANO	114,885,690.06	123,937.22	115,009,627.28	549,599.67	25,393,202.64	114,460,027.61
G00 DIRECCIÓN GENERAL DE MEDIO AMBIENTE	52,918,651.88	109,547.60	53,028,199.48	104,102.00	11,226,052.59	52,924,097.48
H00 DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS	1,207,032,415.63	- 12,709,624.76	1,194,322,790.87	32,294,714.24	211,508,474.28	1,162,028,076.63
I01 DIRECCIÓN GENERAL DE DESARROLLO SOCIAL	64,829,160.76	81,891.70	64,911,052.46	194,654.25	13,026,656.24	64,716,398.21
J00 DIRECCIÓN GENERAL DE GOBIERNO	39,071,117.89	- 91,853.93	38,979,263.96	89,952.84	8,594,243.96	38,889,311.12
K00 CONTRALORÍA INTERNA MUNICIPAL	44,144,179.21	- 110,233.50	44,033,945.71	104,678.72	9,121,396.48	43,929,266.99
L00 TESORERÍA MUNICIPAL	1,385,793,748.28	- 358,641.85	1,385,435,106.43	927,853.35	495,559,060.06	1,384,507,253.08
M00 DIRECCIÓN GENERAL JURÍDICA Y CONSULTIVA	134,914,140.78	3,652,359.38	138,566,500.16	14,144,014.62	26,273,768.94	124,422,485.54
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONÓMICO	72,710,767.66	- 107,044.73	72,603,722.93	440,967.87	16,204,803.17	72,162,755.06
O00 DIRECCIÓN GENERAL DE CULTURAL Y EDUCACIÓN	148,748,335.75	92,785.53	148,841,121.28	350,621.81	34,726,226.64	148,490,499.47
Q00 DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA Y MOVILIDAD SEGURA	739,696,595.62	- 9,412,721.82	730,283,873.80	2,894,394.28	141,512,504.14	727,389,479.52
T00 COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL Y BOMBEROS	66,006,361.52	- 1,856,081.72	64,150,279.80	111,192.00	13,308,350.24	64,039,087.80
V00 INSTITUTO DE LAS MUJERES NAUCALPENSES Y LA IGUALDAD SUSTANTIVA	18,240,211.37	- 256,904.58	17,983,306.79	33,627.00	3,560,833.26	17,949,679.79
Total de Gasto	5,612,000,000.00	0.00	5,612,000,000.00	73,033,701.19	1,291,364,431.89	5,538,966,298.81



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