



CUENTA PUBLICA 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Cifras en Pesos)

Municipio: MUNICIPIO DE NAUCALPAN DE JUAREZ, 097

AL 31 DE DICIEMBRE DE 2023

Concepto	Egresos						
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Ejercido	Pagado	Subejercicio
A00 PRESIDENCIA MUNICIPAL	294,713,011.00	-7,060,664.40	287,652,346.60	7,788,536.39	673,666,071.33	665,877,534.94	386,013,724.73
E02 PRESIDENCIA MUNICIPAL - Gobierno Digital	6,056,150.00	10,370,871.33	16,427,021.33	33,157.00	16,426,913.51	16,393,756.51	-107.82
S00 PRESIDENCIA MUNICIPAL - COORD. POLÍTICAS PÚBLICAS	4,526,564.00	-4,344,237.96	182,326.04	61,508.08	6,386,490.60	6,324,982.52	6,204,164.56
S00 PRESIDENCIA MUNICIPAL - COORD. POLÍTICAS PÚBLICAS	1,245,027.00	-378,442.28	866,584.72	61,508.08	6,386,490.60	6,324,982.52	5,519,905.88
S00 PRESIDENCIA MUNICIPAL - COORD. POLÍTICAS PÚBLICAS	746,769.00	4,590,819.00	5,337,588.00	61,508.08	6,386,490.60	6,324,982.52	1,048,902.60
100 PRESIDENCIA MUNICIPAL - Coordinación de Gabinete	1,842,919.00	-1,842,919.00	0.00	1,375,182.08	114,916,354.16	113,541,172.08	114,916,354.16
100 PRESIDENCIA MUNICIPAL - SECRETARÍA PARTICULADA	125,231,285.00	-19,843,053.11	105,388,231.89	1,375,182.08	114,916,354.16	113,541,172.08	9,528,122.27
100 PRESIDENCIA MUNICIPAL - Coordinación de Gabinete	3,485,000.00	-2,605,741.56	879,258.44	1,375,182.08	114,916,354.16	113,541,172.08	114,037,095.72
100 PRESIDENCIA MUNICIPAL - Enlace Institucional	10,775,070.00	-2,096,672.67	8,678,397.33	1,375,182.08	114,916,354.16	113,541,172.08	106,237,956.83
101 PRESIDENCIA MUNICIPAL - Enlaces Interinstitucionales	4,908,789.00	-712,347.14	4,196,441.86	70,257.24	4,196,385.66	4,126,128.42	-56.20
102 PRESIDENCIA MUNICIPAL - COORDINACIÓN TÉCNICA	1,003,350.00	-85,829.71	917,520.29	305,123.97	5,972,827.84	5,667,703.87	5,055,307.55
102 PRESIDENCIA MUNICIPAL - COORDINACIÓN TÉCNICA	4,677,083.00	378,224.55	5,055,307.55	305,123.97	5,972,827.84	5,667,703.87	917,520.29
103 PRESIDENCIA MUNICIPAL - Subdirección de Información	44,579,474.00	12,219,799.40	56,799,273.40	220,273.59	56,796,873.04	56,576,599.45	-2,400.36
104 PRESIDENCIA MUNICIPAL - COORDINACIÓN TÉCNICA	9,319,629.00	-2,867,633.58	6,451,995.42	62,570.41	6,451,995.42	6,389,425.01	0.00
112 PRESIDENCIA MUNICIPAL - Relaciones Públicas	7,839,549.00	-864,585.61	6,974,963.39	48,509.00	10,740,448.87	10,691,939.87	3,765,485.48
112 PRESIDENCIA MUNICIPAL - Atención Ciudadana	4,235,153.00	-469,041.13	3,766,111.87	48,509.00	10,740,448.87	10,691,939.87	6,974,337.00
122 PRESIDENCIA MUNICIPAL - COORDINACIÓN TÉCNICA	4,360,094.00	56,113.89	4,416,207.89	162,519.15	4,416,207.89	4,253,688.74	0.00
128 PRESIDENCIA MUNICIPAL - COORD. DE PARQUE NAUCALPAN	36,860,175.00	1,135,513.28	37,995,688.28	409,835.50	37,991,252.47	37,581,416.97	-4,435.81
137 PRESIDENCIA MUNICIPAL - COORD. POLÍTICAS PÚBLICAS	300,000.00	-245,805.33	54,194.67	10,491.78	2,051,057.64	2,040,565.86	1,996,862.97
137 PRESIDENCIA MUNICIPAL - COORD. POLÍTICAS PÚBLICAS	785,442.00	7,143.00	792,585.00	10,491.78	2,051,057.64	2,040,565.86	1,258,472.64
137 PRESIDENCIA MUNICIPAL - COORD. POLÍTICAS PÚBLICAS	1,193,013.00	11,864.72	1,204,877.72	10,491.78	2,051,057.64	2,040,565.86	846,179.92
144 PRESIDENCIA MUNICIPAL - COORD. POLÍTICAS PÚBLICAS	6,798,015.00	642,300.81	7,440,315.81	62,798.66	7,440,315.81	7,377,517.15	0.00
159 PRESIDENCIA MUNICIPAL - COORDINACIÓN TÉCNICA	776,226.00	-8,191.05	768,034.95	153,042.00	7,758,999.03	7,605,957.03	6,990,964.08
159 PRESIDENCIA MUNICIPAL - COORDINACIÓN TÉCNICA	5,130,346.00	1,905,560.06	7,035,906.06	153,042.00	7,758,999.03	7,605,957.03	723,092.97
162 PRESIDENCIA MUNICIPAL - Unidad Investigadora	8,037,889.00	-2,014,374.31	6,023,514.69	37,047.00	6,023,514.69	5,986,467.69	0.00
B01 SINDICATURA I	5,073,147.00	279,450.17	5,352,597.17	21,634.00	5,095,305.63	5,073,671.63	-257,291.54
B01 1º SINDICATURA	5,073,147.00	279,450.17	5,352,597.17	21,634.00	5,095,305.63	5,073,671.63	-257,291.54
B02 SINDICATURA II	4,118,506.00	162,584.46	4,281,090.46	17,867.00	4,197,357.55	4,179,490.55	-83,732.91
B02 2º SINDICATURA	4,118,506.00	162,584.46	4,281,090.46	17,867.00	4,197,357.55	4,179,490.55	-83,732.91
C01 REGIDURIA I	4,064,866.00	176,940.25	4,241,806.25	16,057.00	4,154,267.96	4,138,210.96	-87,538.29
C01 1º REGIDURIA	4,064,866.00	176,940.25	4,241,806.25	16,057.00	4,154,267.96	4,138,210.96	-87,538.29
C02 REGIDURIA II	4,207,076.00	124,272.18	4,331,348.18	17,488.00	4,238,687.12	4,221,199.12	-92,661.06
C02 2º REGIDURIA	4,207,076.00	124,272.18	4,331,348.18	17,488.00	4,238,687.12	4,221,199.12	-92,661.06
C03 REGIDURIA III	3,889,768.00	71,748.02	3,961,516.02	16,492.00	3,889,182.71	3,872,690.71	-72,333.31
C03 3º REGIDURIA	3,889,768.00	71,748.02	3,961,516.02	16,492.00	3,889,182.71	3,872,690.71	-72,333.31
C04 REGIDURIA IV	4,088,675.00	32,571.36	4,121,246.36	16,879.00	4,036,768.76	4,019,889.76	-84,477.60

C04	4° REGIDURIA	4,088,675.00	32,571.36	4,121,246.36	16,879.00	4,036,768.76	4,019,889.76	-84,477.60
C05	REGIDURIA V	4,014,566.00	143,013.94	4,157,579.94	50,092.59	4,078,695.43	4,028,602.84	-78,884.51
C05	5° REGIDURIA	4,014,566.00	143,013.94	4,157,579.94	50,092.59	4,078,695.43	4,028,602.84	-78,884.51
C06	REGIDURIA VI	4,148,367.00	111,398.00	4,259,765.00	17,690.00	4,166,529.39	4,148,839.39	-93,235.61
C06	6° REGIDURIA	4,148,367.00	111,398.00	4,259,765.00	17,690.00	4,166,529.39	4,148,839.39	-93,235.61
C07	REGIDURIA VII	4,084,347.00	109,515.26	4,193,862.26	17,339.00	4,109,830.82	4,092,491.82	-84,031.44
C07	7° REGIDURIA	4,084,347.00	109,515.26	4,193,862.26	17,339.00	4,109,830.82	4,092,491.82	-84,031.44
C08	REGIDURIA VIII	4,047,286.00	101,784.25	4,149,070.25	46,020.86	4,023,769.64	3,977,748.78	-125,300.61
C08	8° REGIDURIA	4,047,286.00	101,784.25	4,149,070.25	46,020.86	4,023,769.64	3,977,748.78	-125,300.61
C09	REGIDURIA IX	4,048,346.00	75,369.30	4,123,715.30	15,158.00	3,965,632.32	3,950,474.32	-158,082.98
C09	9° REGIDURIA	4,048,346.00	75,369.30	4,123,715.30	15,158.00	3,965,632.32	3,950,474.32	-158,082.98
C10	REGIDURIA X	3,986,673.00	558,272.27	4,544,945.27	23,111.86	4,446,367.55	4,423,255.69	-98,577.72
C10	10° REGIDURIA	3,986,673.00	558,272.27	4,544,945.27	23,111.86	4,446,367.55	4,423,255.69	-98,577.72
C11	REGIDURIA XI	4,022,334.00	353,076.85	4,375,410.85	37,118.00	4,272,881.19	4,235,763.19	-102,529.66
C11	11° REGIDURIA	4,022,334.00	353,076.85	4,375,410.85	37,118.00	4,272,881.19	4,235,763.19	-102,529.66
C12	REGIDURIA XII	4,221,243.00	158,696.66	4,379,939.66	18,049.00	4,285,375.11	4,267,326.11	-94,564.55
C12	12° REGIDURIA	4,221,243.00	158,696.66	4,379,939.66	18,049.00	4,285,375.11	4,267,326.11	-94,564.55
D00	SECRETARÍA DEL AYUNTAMIENTO	199,755,977.00	5,941,086.40	205,697,063.40	1,948,616.03	214,749,976.18	212,801,360.15	9,052,912.78
109	SECRETARÍA DEL AYUNTAMIENTO. Registro civil	19,990,669.00	94,991.48	20,085,660.48	106,893.27	20,085,291.06	19,978,397.79	-369.42
112	SECRETARÍA DEL AYUNTAMIENTO. Subdirección de	1,840,809.00	9,616.50	1,850,425.50	106,271.09	9,054,931.39	8,948,660.30	7,204,505.89
112	SECRETARÍA DEL AYUNTAMIENTO. Unidad de Contr	6,391,895.00	812,610.89	7,204,505.89	106,271.09	9,054,931.39	8,948,660.30	1,850,425.50
114	SECRETARÍA DEL AYUNTAMIENTO. Subdirección de	20,654,019.00	5,055,325.03	25,709,344.03	260,149.93	25,709,111.66	25,448,961.73	-232.37
148	SECRETARÍA DEL AYUNTAMIENTO. Reclutamiento	4,968,942.00	-535,572.28	4,433,369.72	31,172.31	4,433,369.72	4,402,197.41	0.00
155	SECRETARÍA DEL AYUNTAMIENTO. Subdirección Téc	133,695,791.00	-757,571.32	132,938,219.68	1,270,882.34	132,937,238.14	131,666,355.80	-981.54
163	SECRETARÍA DEL AYUNTAMIENTO. Subdirección de	12,500.00	1,078.03	13,578.03	0.00	13,578.03	13,578.03	0.00
164	SECRETARÍA DEL AYUNTAMIENTO. Subdirección de	12,201,352.00	1,260,608.07	13,461,960.07	66,976.00	13,461,524.79	13,394,548.79	-435.28
E00	ADMINISTRACIÓN	449,769,518.00	174,940,012.21	624,709,530.21	86,116,740.01	972,855,604.06	886,738,864.05	348,146,073.85
120	DIRECCIÓN GENERAL DE ADMINISTRACIÓN Subdire	266,994,118.00	165,171,762.45	432,165,880.45	42,045,553.31	394,293,259.12	352,247,705.81	-37,872,621.33
120	DIRECCIÓN GENERAL DE ADMINISTRACIÓN Subdire	6,729,743.00	1,535,488.90	8,265,231.90	42,045,553.31	394,293,259.12	352,247,705.81	386,028,027.22
121	DIRECCIÓN GENERAL DE ADMINISTRACIÓN Subdire	176,045,657.00	8,232,760.86	184,278,417.86	2,025,633.39	184,269,085.82	182,243,452.43	-9,332.04
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	318,688,564.00	39,223,600.40	357,912,164.40	17,066,319.66	4,572,680,919.04	4,555,614,599.38	4,214,768,754.64
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	64,791,693.00	3,190,176.23	67,981,869.23	1,312,793.82	351,744,686.08	350,431,892.26	283,762,816.85
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	0.00	0.00	0.00	1,312,793.82	351,744,686.08	350,431,892.26	351,744,686.08
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	45,000,000.00	-45,000,000.00	0.00	1,312,793.82	351,744,686.08	350,431,892.26	351,744,686.08
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	52,589,547.00	107,758,021.59	160,347,568.59	1,312,793.82	351,744,686.08	350,431,892.26	191,397,117.49
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	45,000,000.00	-33,497,110.82	11,502,889.18	1,312,793.82	351,744,686.08	350,431,892.26	340,241,796.90
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	5,978,471.00	758,518.16	6,736,989.16	1,312,793.82	351,744,686.08	350,431,892.26	345,007,696.92
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	0.00	0.00	0.00	1,312,793.82	351,744,686.08	350,431,892.26	351,744,686.08
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	0.00	0.00	0.00	1,312,793.82	351,744,686.08	350,431,892.26	351,744,686.08
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS - Alumbr	0.00	5,461,811.20	5,461,811.20	1,312,793.82	351,744,686.08	350,431,892.26	346,282,874.88
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	0.00	0.00	0.00	1,312,793.82	351,744,686.08	350,431,892.26	351,744,686.08
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	99,618,112.00	277,278.03	99,895,390.03	1,312,793.82	351,744,686.08	350,431,892.26	251,849,296.05
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	1,247,012.00	-411,100.57	835,911.43	1,312,793.82	351,744,686.08	350,431,892.26	350,908,774.65
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICAS Subdire	4,463,729.00	686,006.58	5,149,735.58	1,312,793.82	351,744,686.08	350,431,892.26	346,594,950.50
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	119,980,422.00	-7,388,398.71	112,592,023.29	10,071,132.25	647,912,346.54	637,841,214.29	535,320,323.25
123	DIRECCIÓN GENERAL DE DESARROLLO URBANO S	11,058,876.00	-1,249,281.79	9,809,594.21	1,659,839.21	107,067,605.36	105,407,766.15	97,258,011.15

123	DIRECCIÓN GENERAL DE DESARROLLO URBANO S	64,179,786.00	-3,444,680.83	60,735,105.17	1,659,839.21	107,067,605.36	105,407,766.15	46,332,500.19
123	DIRECCIÓN GENERAL DE DESARROLLO URBANO S	0.00	0.00	0.00	1,659,839.21	107,067,605.36	105,407,766.15	107,067,605.36
123	DIRECCIÓN GENERAL DE DESARROLLO URBANO S	13,047,327.00	466,509.43	13,513,836.43	1,659,839.21	107,067,605.36	105,407,766.15	93,553,768.93
123	DIRECCIÓN GENERAL DE DESARROLLO URBANO S	7,618,650.00	-3,808,521.40	3,810,128.60	1,659,839.21	107,067,605.36	105,407,766.15	103,257,476.76
123	DIRECCIÓN GENERAL DE DESARROLLO URBANO S	18,749,607.00	467,015.51	19,216,622.51	1,659,839.21	107,067,605.36	105,407,766.15	87,850,982.85
155	DIRECCIÓN GENERAL DE DESARROLLO URBANO S	5,326,176.00	180,560.37	5,506,736.37	112,096.99	5,506,714.38	5,394,617.39	-21.99
G00	ECOLOGIA	52,514,698.00	-91,366.17	52,423,331.83	7,190,915.42	335,531,086.13	328,340,170.71	283,107,754.30
129	DIRECCIÓN GENERAL DE MEDIO AMBIENTE Subdire	5,825,087.00	-600,529.61	5,224,557.39	34,204.67	5,222,770.03	5,188,565.36	-1,787.36
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTE Subdire	264,452.00	-58,345.21	206,106.79	1,022,387.25	47,186,902.30	46,164,515.05	46,980,795.51
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTE Subdire	1,139,854.00	-384,175.92	755,678.08	1,022,387.25	47,186,902.30	46,164,515.05	46,431,224.22
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTE Subdire	3,370,059.00	-1,091,101.44	2,278,957.56	1,022,387.25	47,186,902.30	46,164,515.05	44,907,944.74
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTE Subdire	8,590,757.00	254,007.31	8,844,764.31	1,022,387.25	47,186,902.30	46,164,515.05	38,342,137.99
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTE Subdire	25,714,667.00	1,128,975.25	26,843,642.25	1,022,387.25	47,186,902.30	46,164,515.05	20,343,260.05
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTE Subdire	7,047,189.00	705,128.08	7,752,317.08	1,022,387.25	47,186,902.30	46,164,515.05	39,434,585.22
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTE Subdire	562,633.00	-45,324.63	517,308.37	1,022,387.25	47,186,902.30	46,164,515.05	46,669,593.93
H00	SERVICIOS PÚBLICOS	1,046,096,012.00	86,169,308.19	1,132,265,320.19	55,470,297.56	2,015,207,268.25	1,959,736,970.69	882,941,948.06
125	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Su	88,056,621.00	-11,363,843.66	76,692,777.34	5,478,145.45	111,482,994.65	106,004,849.20	34,790,217.31
125	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Su	33,981,571.00	809,891.79	34,791,462.79	5,478,145.45	111,482,994.65	106,004,849.20	76,691,531.86
126	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Un	654,481,514.00	5,261,995.92	659,743,509.92	7,904,697.04	734,509,523.37	726,604,826.33	74,766,013.45
126	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Su	51,591,949.00	23,208,206.16	74,800,155.16	7,904,697.04	734,509,523.37	726,604,826.33	659,709,368.21
127	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Su	125,041,201.00	78,451,169.57	203,492,370.57	27,470,745.29	190,939,910.57	163,469,165.28	-12,552,460.00
128	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Su	34,345,683.00	1,183,652.66	35,529,335.66	472,096.13	49,538,163.77	49,066,067.64	14,008,828.11
128	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Su	26,232,563.00	-12,222,848.35	14,009,714.65	472,096.13	49,538,163.77	49,066,067.64	35,528,449.12
145	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Su	14,649,213.00	897,315.23	15,546,528.23	177,976.63	15,546,528.23	15,368,551.60	0.00
147	DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS Su	17,715,697.00	-56,231.13	17,659,465.87	111,698.40	17,659,465.87	17,547,767.47	0.00
I01	DESARROLLO SOCIAL	64,463,694.00	-5,574,401.47	58,889,292.53	2,389,731.61	411,004,419.90	408,614,688.29	352,115,127.37
139	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	50,000.00	-15,935.44	34,064.56	341,390.23	58,317,587.95	57,976,197.72	58,283,523.39
139	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	0.00	0.00	0.00	341,390.23	58,317,587.95	57,976,197.72	58,317,587.95
139	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	3,667,000.00	-1,854,566.63	1,812,433.37	341,390.23	58,317,587.95	57,976,197.72	56,505,154.58
139	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	100,000.00	-100,000.00	0.00	341,390.23	58,317,587.95	57,976,197.72	58,317,587.95
139	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	0.00	0.00	0.00	341,390.23	58,317,587.95	57,976,197.72	58,317,587.95
139	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	57,025,394.00	-539,243.93	56,486,150.07	341,390.23	58,317,587.95	57,976,197.72	1,831,437.88
139	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	0.00	0.00	0.00	341,390.23	58,317,587.95	57,976,197.72	58,317,587.95
143	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	311,300.00	-248,300.00	63,000.00	0.00	556,260.85	556,260.85	493,260.85
143	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	120,000.00	-50,011.47	69,988.53	0.00	556,260.85	556,260.85	486,272.32
143	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	2,423,000.00	-2,323,008.00	99,992.00	0.00	556,260.85	556,260.85	456,268.85
143	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	180,000.00	-180,000.00	0.00	0.00	556,260.85	556,260.85	556,260.85
143	DIRECCIÓN GENERAL DE DESARROLLO SOCIAL Su	587,000.00	-263,336.00	323,664.00	0.00	556,260.85	556,260.85	232,596.85
J00	GOBIERNO MUNICIPAL	38,448,510.00	525,117.89	38,973,627.89	1,456,071.90	77,937,166.70	76,481,094.80	38,963,538.81
112	DIRECCIÓN GENERAL DE GOBIERNO Subdirección d	34,250,198.00	494,933.64	34,745,131.64	728,035.95	38,968,583.35	38,240,547.40	4,223,451.71
112	DIRECCIÓN GENERAL DE GOBIERNO Subdirección d	4,198,312.00	30,184.25	4,228,496.25	728,035.95	38,968,583.35	38,240,547.40	34,740,087.10
K00	CONTRALORÍA	42,587,870.00	-408,724.43	42,179,145.57	767,714.67	88,541,757.58	87,774,042.91	46,362,612.01
112	CONTRALORIA CONTRALORÍA INTERNA MUNICIPAL	1,498,185.00	798,912.91	2,297,097.91	12,424.59	2,296,993.44	2,284,568.85	-104.47
134	CONTRALORÍA INTERNA MUNICIPAL Auditoría Financ	6,471,729.00	1,057,313.96	7,529,042.96	35,540.59	7,528,670.99	7,493,130.40	-371.97
135	CONTRALORÍA INTERNA MUNICIPAL Auditoría de Obr	1,690,773.00	-18,617.57	1,672,155.43	8,186.59	1,671,914.56	1,663,727.97	-240.87
136	CONTRALORÍA INTERNA MUNICIPAL Declaración de :	0.00	0.00	0.00	86,049.76	16,990,073.02	16,904,023.26	16,990,073.02

136	CONTRALORÍA INTERNA MUNICIPAL Auditoría Admin	19,030,483.00	-2,039,500.83	16,990,982.17	86,049.76	16,990,073.02	16,904,023.26	-909.15
136	CONTRALORÍA INTERNA MUNICIPAL Responsabilidac	0.00	0.00	0.00	86,049.76	16,990,073.02	16,904,023.26	16,990,073.02
138	CONTRALORÍA INTERNA MUNICIPAL Prevención	2,456,399.00	-1,156,694.64	1,299,704.36	25,778.08	1,297,290.85	1,271,512.77	-2,413.51
161	CONTRALORÍA INTERNA MUNICIPAL Fiscalización, C	8,517,965.00	672,923.32	9,190,888.32	140,047.38	9,189,469.13	9,049,421.75	-1,419.19
161	CONTRALORÍA INTERNA MUNICIPAL Fiscalización, C	0.00	0.00	0.00	140,047.38	9,189,469.13	9,049,421.75	9,189,469.13
162	CONTRALORÍA INTERNA MUNICIPAL Participación Sc	0.00	0.00	0.00	73,770.39	3,198,865.21	3,125,094.82	3,198,865.21
162	CONTRALORÍA INTERNA MUNICIPAL Investigación	2,922,336.00	276,938.42	3,199,274.42	73,770.39	3,198,865.21	3,125,094.82	-409.21
L00	TESORERÍA	1,236,775,867.00	398,796,375.68	1,635,572,242.68	214,632,623.80	4,775,680,043.69	4,561,047,419.89	3,140,107,801.01
115	TESORERÍA MUNICIPAL Subtesorería de Ingresos	355,891,316.00	70,716,450.85	426,607,766.85	3,084,920.08	426,597,811.92	423,512,891.84	-9,954.93
116	TESORERÍA MUNICIPAL Subtesorería de Egresos - Tra	236,595,354.00	30,468,479.00	267,063,833.00	52,856,098.68	1,051,845,122.75	998,989,024.07	784,781,289.75
116	TESORERÍA MUNICIPAL Subtesorería de Egresos - Ca	41,970,514.00	-10,597,311.28	31,373,202.72	52,856,098.68	1,051,845,122.75	998,989,024.07	1,020,471,920.03
116	TESORERÍA MUNICIPAL Subtesorería de Egresos - AC	134,149,833.00	353,973,563.84	488,123,396.84	52,856,098.68	1,051,845,122.75	998,989,024.07	563,721,725.91
116	TESORERÍA MUNICIPAL Subtesorería de Egresos - De	240,171,075.00	40,530,717.70	280,701,792.70	52,856,098.68	1,051,845,122.75	998,989,024.07	771,143,330.05
117	TESORERÍA MUNICIPAL Subtesorería de Egresos - Pre	2,451,921.00	50,611.64	2,502,532.64	14,134.00	2,502,022.84	2,487,888.84	-509.80
118	TESORERÍA MUNICIPAL Subtesorería de Ingresos - Ca	9,030,971.00	-1,907,641.48	7,123,329.52	38,181.00	7,123,329.52	7,085,148.52	0.00
119	TESORERÍA MUNICIPAL Subtesorería de Egresos - Cu	216,514,883.00	-84,438,494.59	132,076,388.41	70,994.00	132,076,388.41	132,005,394.41	0.00
M00	CONSEJERÍA JURÍDICA	135,116,938.00	-16,860,647.53	118,256,290.47	46,723,468.68	354,764,589.09	308,041,120.41	236,508,298.62
155	DIRECCIÓN GENERAL JURÍDICA Y CONSULTIVA Sut	1,420,785.00	278,876.79	1,699,661.79	15,574,489.56	118,254,863.03	102,680,373.47	116,555,201.24
155	DIRECCIÓN GENERAL JURÍDICA Y CONSULTIVA Sut	4,149,418.00	386,019.36	4,535,437.36	15,574,489.56	118,254,863.03	102,680,373.47	113,719,425.67
155	DIRECCIÓN GENERAL JURÍDICA Y CONSULTIVA Sut	129,546,735.00	-17,525,543.68	112,021,191.32	15,574,489.56	118,254,863.03	102,680,373.47	6,233,671.71
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	69,759,810.00	-54,776.93	69,705,033.07	1,960,677.17	137,044,294.05	135,083,616.88	67,339,260.98
131	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO	55,358,723.00	2,585,630.67	57,944,353.67	832,527.86	59,026,078.92	58,193,551.06	1,081,725.25
131	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO	1,151,793.00	-69,493.39	1,082,299.61	832,527.86	59,026,078.92	58,193,551.06	57,943,779.31
132	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO	3,618,721.00	-1,845,360.63	1,773,360.37	58,087.25	1,773,115.37	1,715,028.12	-245.00
133	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO	300,000.00	-1,349.76	298,650.24	0.00	298,650.24	298,650.24	0.00
140	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO	8,880,573.00	-746,119.04	8,134,453.96	118,767.10	8,314,201.74	8,195,434.64	179,747.78
140	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO	150,000.00	29,948.10	179,948.10	118,767.10	8,314,201.74	8,195,434.64	8,134,253.64
149	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO	300,000.00	-8,032.88	291,967.12	0.00	291,967.12	291,967.12	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	139,990,948.00	1,315,629.58	141,306,577.58	2,503,050.68	358,567,315.16	356,064,264.48	217,260,737.58
141	DIRECCIÓN GENERAL DE CULTURA Y EDUCACIÓN :	103,141,900.00	178,031.11	103,319,931.11	566,127.00	103,317,635.46	102,751,508.46	-2,295.65
141	DIRECCIÓN GENERAL DE CULTURA Y EDUCACIÓN -	0.00	0.00	0.00	566,127.00	103,317,635.46	102,751,508.46	103,317,635.46
150	DIRECCIÓN GENERAL DE CULTURA Y EDUCACIÓN :	9,000.00	0.00	9,000.00	342,699.17	37,983,011.06	37,640,311.89	37,974,011.06
150	DIRECCIÓN GENERAL DE CULTURA Y EDUCACIÓN :	36,646,048.00	1,292,598.47	37,938,646.47	342,699.17	37,983,011.06	37,640,311.89	44,364.59
150	DIRECCIÓN GENERAL DE CULTURA Y EDUCACIÓN :	37,000.00	0.00	37,000.00	342,699.17	37,983,011.06	37,640,311.89	37,946,011.06
150	DIRECCIÓN GENERAL DE CULTURA Y EDUCACIÓN :	157,000.00	-155,000.00	2,000.00	342,699.17	37,983,011.06	37,640,311.89	37,981,011.06
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	770,989,737.00	-60,829,679.35	710,160,057.65	34,552,317.96	3,443,938,644.12	3,409,386,326.16	2,733,778,586.47
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA `	12,431,083.00	-3,304,075.30	9,127,007.70	6,821,332.91	684,540,337.39	677,719,004.48	675,413,329.69
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA `	211,770,930.00	-10,906,165.80	200,864,764.20	6,821,332.91	684,540,337.39	677,719,004.48	483,675,573.19
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA `	516,287,193.00	-50,994,260.25	465,292,932.75	6,821,332.91	684,540,337.39	677,719,004.48	219,247,404.64
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA `	10,525,193.00	-3,128,504.15	7,396,688.85	6,821,332.91	684,540,337.39	677,719,004.48	677,143,648.54
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA `	3,300,934.00	2,467,565.44	5,768,499.44	6,821,332.91	684,540,337.39	677,719,004.48	678,771,837.95
158	DIRECCIÓN GENERAL DE SEGURIDAD CIUDADANA `	16,674,404.00	5,035,760.71	21,710,164.71	445,653.41	21,236,957.17	20,791,303.76	-473,207.54
T00	PROTECCIÓN CIVIL	69,094,915.00	-4,587,977.43	64,506,937.57	1,746,602.96	201,063,169.82	199,316,566.86	136,556,232.25
105	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	28,490,936.00	-621,050.25	27,869,885.75	314,292.41	34,140,706.14	33,826,413.73	6,270,820.39
105	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	785,442.00	7,143.00	792,585.00	314,292.41	34,140,706.14	33,826,413.73	33,348,121.14
105	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	3,804,630.00	-1,560,329.00	2,244,301.00	314,292.41	34,140,706.14	33,826,413.73	31,896,405.14

105	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	1,201,618.00	230,107.09	1,431,725.09	314,292.41	34,140,706.14	33,826,413.73	32,708,981.05
105	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	1,674,834.00	132,630.41	1,807,464.41	314,292.41	34,140,706.14	33,826,413.73	32,333,241.73
106	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	33,137,455.00	-2,776,478.68	30,360,976.32	175,140.91	30,359,639.12	30,184,498.21	-1,337.20
V00	DIRECCION DE LAS MUJERES	17,970,110.00	4,479,583.87	22,449,693.87	2,707,709.00	224,363,046.80	221,655,337.80	201,913,352.93
152	IMNIS - Atencion social y educativa	808,422.00	2,700,540.76	3,508,962.76	270,770.90	22,436,304.68	22,165,533.78	18,927,341.92
152	IMNIS - Orientacion y atencion psicologica y psiquiatrica	44,153.00	-10,452.15	33,700.85	270,770.90	22,436,304.68	22,165,533.78	22,402,603.83
152	IMNIS - Igualdad y prevencion de la violencia	3,875,551.00	2,508,385.00	6,383,936.00	270,770.90	22,436,304.68	22,165,533.78	16,052,368.68
152	IMNIS - Apoyo social para el empoderamiento	1,101,127.00	885,736.04	1,986,863.04	270,770.90	22,436,304.68	22,165,533.78	20,449,441.64
152	IMNIS - Inclusion Financiera e Igualdad Salarial	44,153.00	-24,634.99	19,518.01	270,770.90	22,436,304.68	22,165,533.78	22,416,786.67
152	IMNIS - Capacitacion de la mujer para el trabajo	870,379.00	-752,546.16	117,832.84	270,770.90	22,436,304.68	22,165,533.78	22,318,471.84
152	IMNIS - Coordinacion Institucional	11,105,823.00	-798,105.32	10,307,717.68	270,770.90	22,436,304.68	22,165,533.78	12,128,587.00
152	IMNIS - Servicios juridico asistenciales a la familia	44,153.00	-10,433.45	33,719.55	270,770.90	22,436,304.68	22,165,533.78	22,402,585.13
152	IMNIS -Proyectos productivos para el desarrollo de la m	32,196.00	-8,472.45	23,723.55	270,770.90	22,436,304.68	22,165,533.78	22,412,581.13
152	IMNIS - Atencion a victimas por maltrato y abuso	44,153.00	-10,433.41	33,719.59	270,770.90	22,436,304.68	22,165,533.78	22,402,585.09
	Total de Gasto	5,124,731,801.00	610,992,770.77	5,735,724,571.77	495,423,522.06	19,564,468,369.62	19,069,044,847.56	13,828,743,797.85

PRESIDENTA MUNICIPAL
CONSTITUCIONAL

ANGÉLICA MOYA MARÍN



TESORERA MUNICIPAL

ANA PATRICIA MURGUÍA VALDÉS

