



MUNICIPIO DE NAUCALPAN DE JUÁREZ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACIÓN ADMINISTRATIVA POR DEPENDENCIA GENERAL

DEL 01 DE ENERO AL 31 DE MARZO DE 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
A00 PRESIDENCIA MUNICIPAL	294,713,011.00	5,662,904.90	300,375,915.90	737,994.99	49,311,657.27	299,637,920.91
B01 SINDICATURA I	5,073,147.00	85,880.72	5,159,027.72	48,723.75	1,093,940.60	5,110,303.97
B02 SINDICATURA II	4,118,506.00	0.00	4,118,506.00	9,793.00	897,975.17	4,108,713.00
C01 REGIDURIA I	4,064,866.00	33,437.08	4,098,303.08	20,766.97	885,789.14	4,077,536.11
C02 REGIDURIA II	4,207,076.00	0.00	4,207,076.00	7,105.00	942,638.33	4,199,971.00
C03 REGIDURIA III	3,889,768.00	0.00	3,889,768.00	6,498.00	869,151.88	3,883,270.00
C04 REGIDURIA IV	4,088,675.00	75,644.96	4,164,319.96	6,863.00	918,325.38	4,157,456.96
C05 REGIDURIA V	4,014,566.00	0.00	4,014,566.00	38,186.73	836,145.74	3,976,379.27
C06 REGIDURIA VI	4,148,367.00	0.00	4,148,367.00	7,038.00	899,225.52	4,141,329.00
C07 REGIDURIA VII	4,084,347.00	0.00	4,084,347.00	6,879.00	900,510.58	4,077,468.00
C08 REGIDURIA VIII	4,047,286.00	0.00	4,047,286.00	35,666.86	848,379.88	4,011,619.14
C09 REGIDURIA IX	4,048,346.00	0.00	4,048,346.00	3,569.00	892,900.09	4,044,777.00
C10 REGIDURIA X	3,986,673.00	0.00	3,986,673.00	6,688.00	1,342,677.61	3,979,985.00
C11 REGIDURIA XI	4,022,334.00	0.00	4,022,334.00	6,649.00	910,291.10	4,015,685.00
C12 REGIDURIA XII	4,221,243.00	0.00	4,221,243.00	37,124.95	915,430.33	4,184,118.05
D00 SECRETARÍA DEL AYUNTAMIENTO	199,755,977.00	208,076.96	199,964,053.96	2,342,270.71	43,388,405.14	197,621,783.25
E00 ADMINISTRACIÓN	449,769,518.00	0.00	449,769,518.00	28,301,241.42	88,392,596.85	421,468,276.58
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	318,688,564.00	0.00	318,688,564.00	741,005.36	16,188,268.09	317,947,558.64
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	119,980,422.00	354,521.86	120,334,943.86	605,820.93	24,107,882.54	119,729,122.93
G00 ECOLOGIA	52,514,698.00	0.00	52,514,698.00	104,687.18	10,768,895.81	52,410,010.82
H00 SERVICIOS PÚBLICOS	1,046,096,012.00	- 4,132,069.96	1,041,963,942.04	2,350,803.96	199,313,134.73	1,039,613,138.08
I01 DESARROLLO SOCIAL	64,463,694.00	140,557.48	64,604,251.48	240,778.81	12,989,035.34	64,363,472.67
J00 GOBIERNO MUNICIPAL	38,448,510.00	0.00	38,448,510.00	549,750.28	8,371,222.51	37,898,759.72
K00 CONTRALORÍA	42,587,870.00	0.00	42,587,870.00	108,054.76	8,743,814.35	42,479,815.24
L00 TESORERÍA	1,236,775,867.00	10,575,988.00	1,247,351,855.00	3,469,470.99	720,429,059.34	1,243,882,384.01
M00 CONSEJERÍA JURÍDICA	135,116,938.00	0.00	135,116,938.00	2,094,389.92	14,094,780.03	133,022,548.08
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	69,759,810.00	0.00	69,759,810.00	157,942.14	15,130,260.43	69,601,867.86
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	139,990,948.00	0.00	139,990,948.00	343,990.83	32,020,937.67	139,646,957.17
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	770,989,737.00	- 13,132,000.00	757,857,737.00	4,828,866.22	124,957,276.27	753,028,870.78
T00 PROTECCIÓN CIVIL	69,094,915.00	0.00	69,094,915.00	119,871.35	13,026,435.62	68,975,043.65
V00 DIRECCION DE LAS MUJERES	17,970,110.00	127,058.00	18,097,168.00	213,923.25	3,384,229.49	17,883,244.75
Total de Gasto	5,124,731,801.00	0.00	5,124,731,801.00	47,552,414.36	1,397,771,272.83	5,077,179,386.64