



CUENTA PUBLICA 2019  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)



Municipio: MUNICIPIO DE NAUCALPAN DE JUÁREZ 097

AL 31 DE DICIEMBRE DE 2019

Concepto	Egresos							
	Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00 PRESIDENCIA MUNICIPAL	78,274,967.87	11,287,798.89	89,562,766.76	5,323,590.43	4,690,302.72	128,221,597.42	118,207,704.27	38,658,830.66
A03 DIRECCIÓN DEL PARQUE NAUCALLI	32,818,639.50	2,143,752.92	34,962,392.42	152,534.91	417,530.70	19,327,177.04	18,757,111.43	-15,635,215.38
A04 CONSEJERIA GENERAL JURIDICA	119,115,906.05	2,571,220.26	121,687,126.31	347,115.70	516,962.07	48,350,107.04	47,486,029.27	-73,337,019.27
A05 SECRETARIA TÉCNICA	4,406,051.88	-500.00	4,405,551.88	534,270.97	47,089.90	1,465,966.82	884,605.95	-2,939,585.06
A06 DIRECCIÓN DE ATENCIÓN DE CIUDADANA	1,500,000.00	0.00	1,500,000.00	378,623.32	351,042.95	783,402.64	53,736.37	-716,597.36
B01 PRIMERA SINDICATURA	3,733,403.40	542,245.15	4,275,648.55	1,309.44	1,927.67	4,171,325.73	4,168,088.62	-104,322.82
B02 SEGUNDA SINDICATURA	3,733,403.54	541,967.55	4,275,371.09	14,875.28	0.00	3,889,551.85	3,874,676.57	-385,819.24
B03 TERCERA SINDICATURA	3,733,403.55	576,383.16	4,309,786.71	14,875.28	-12,138.76	3,926,859.22	3,924,122.70	-382,927.49
C01 PRIMERA REGIDURÍA	3,168,084.05	455,210.85	3,623,294.90	12,875.28	0.00	3,348,515.07	3,335,639.79	-274,779.83
C02 SEGUNDA REGIDURÍA	3,168,084.05	459,091.29	3,627,175.34	12,875.28	0.00	3,324,603.90	3,311,728.62	-302,571.44
C03 TERCERA REGIDURÍA	3,168,084.05	481,751.55	3,649,835.60	12,875.28	0.00	3,656,411.77	3,643,536.49	6,576.17
C04 CUARTA REGIDURÍA	3,168,084.05	465,218.43	3,633,302.48	12,875.28	0.00	3,430,153.94	3,417,278.66	-203,148.54
C05 QUINTA REGIDURÍA	3,168,084.05	451,443.27	3,619,527.32	12,875.28	46,863.49	3,514,355.70	3,454,616.93	-105,171.62
C06 SEXTA REGIDURÍA	3,168,084.05	440,202.64	3,608,286.69	12,875.28	28,468.30	3,176,388.51	3,135,044.93	-431,898.18
C07 SÉPTIMA REGIDURÍA	3,168,084.05	460,534.04	3,628,618.09	12,875.28	2,459.49	3,534,149.67	3,518,814.90	-94,468.42
C08 OCTAVA REGIDURÍA	3,168,084.05	449,662.59	3,617,746.64	12,875.28	0.00	3,332,775.50	3,319,900.22	-284,971.14
C09 NOVENA REGIDURÍA	3,168,084.05	441,778.56	3,609,862.61	12,875.28	0.00	3,418,486.71	3,405,611.43	-191,375.90
C10 DÉCIMA REGIDURÍA	3,168,084.05	472,430.62	3,640,514.67	12,875.28	0.00	3,371,067.78	3,358,192.50	-269,446.89
C11 DECIMO PRIMERA REGIDURÍA	3,168,084.05	480,275.25	3,648,359.30	12,875.28	0.00	3,770,275.86	3,757,400.58	121,916.56
C12 DECIMO SEGUNDA REGIDURÍA	3,168,084.05	473,313.50	3,641,397.55	12,875.28	0.00	3,545,537.92	3,532,662.64	-95,859.63
C13 DECIMO TERCERA REGIDURÍA	3,168,084.05	469,032.48	3,637,116.53	12,875.28	0.00	3,568,361.68	3,555,486.40	-68,754.85
C14 DECIMO CUARTA REGIDURÍA	3,168,084.05	422,935.41	3,591,019.46	12,875.28	0.00	3,558,617.09	3,545,741.81	-32,402.37
C15 DECIMO QUINTA REGIDURÍA	3,168,084.05	448,182.52	3,616,266.57	12,875.28	0.00	3,680,400.74	3,667,525.46	64,134.17
C16 DECIMO SEXTA REGIDURÍA	3,168,084.05	418,232.04	3,586,316.09	12,875.28	146.21	3,334,826.44	3,321,804.95	-251,489.65
D00 SECRETARÍA DEL AYUNTAMIENTO	129,700,574.13	21,359,825.84	151,060,399.77	5,427,408.10	4,829,631.92	208,445,527.53	198,188,487.51	57,385,127.76
E00 SECRETARIA DE ADMINISTRACIÓN	454,983,934.57	29,228,822.66	484,212,757.23	12,752,814.16	190,609,133.46	611,757,014.17	408,395,066.55	127,544,256.94
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	462,356,187.72	43,989,280.62	506,345,468.34	15,969,567.93	73,218,379.75	385,966,457.94	296,778,510.26	-120,379,010.40
G00 ECOLOGÍA	33,453,306.23	3,785,336.57	37,238,642.80	2,736,194.57	3,600,416.62	44,658,437.15	38,321,825.96	7,419,794.35
H00 SERVICIOS PÚBLICOS	902,571,940.31	96,449,578.66	999,021,518.97	70,241,088.18	166,947,602.67	1,052,535,838.16	815,347,147.31	53,514,319.19
I00 PROMOCIÓN SOCIAL	54,754,809.92	6,809,937.00	61,564,746.92	1,302,921.64	10,242,255.38	26,883,556.72	15,338,379.70	-34,681,190.20
I01 DESARROLLO SOCIAL	73,469,540.06	10,641,876.51	84,111,416.57	3,112,457.17	13,336,351.01	118,335,160.77	101,886,352.59	34,223,744.20
J00 GOBIERNO MUNICIPAL	114,543,902.48	6,633,304.51	121,177,206.99	2,185,312.43	16,081,646.99	70,599,848.84	52,332,889.42	-50,577,358.15
K00 CONTRALORIA	25,032,126.96	3,609,445.59	28,641,572.55	235,818.51	663,085.91	35,423,057.91	34,524,153.49	6,781,485.36
L00 TESORERIA	1,136,214,531.18	-53,623,832.93	1,082,590,698.25	3,254,319.68	1,421,382.88	834,328,876.41	829,653,173.85	-248,261,821.84
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	63,337,010.86	9,739,662.70	73,076,673.56	1,592,324.89	3,189,645.73	88,816,381.04	84,034,410.42	15,739,707.48
N02 COORDINACIÓN GENERAL DE NAUCALPAN EMPRENDE	8,105,000.00	0.00	8,105,000.00	1,821,535.10	1,820,379.40	5,536,600.00	1,894,685.50	-2,568,400.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	126,568,440.97	11,409,148.65	137,977,589.62	17,798,070.73	15,965,118.36	142,475,300.85	108,712,111.76	4,497,711.23
Q01 SECRETARÍA DE LAS MUJERES NAUCALPENSES Y LA IGUALDAD SUSTANTIVA	20,015,655.95	2,646,928.99	22,662,584.94	143,655.69	1,035,318.50	25,624,351.33	24,445,377.14	2,961,766.39
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	642,770,056.86	54,219,764.80	696,989,821.66	37,108,328.18	84,669,106.15	770,631,709.48	648,854,275.15	73,641,887.82
Q01 DIRECCIÓN GENERAL DE PROTECCIÓN CIVIL Y BOMBEROS	45,111,251.21	13,077,948.66	58,189,199.87	2,947,483.03	8,099,330.68	53,446,137.45	42,399,323.74	-4,743,062.42
Total de Gasto	4,590,993,390.00	284,929,191.60	4,875,922,581.60	185,602,499.80	601,819,440.15	4,741,165,171.79	3,953,743,231.84	-134,757,409.81

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

2019 2021  
C. PATRICIA ELISA DURÁN REVELS  
PRESIDENTA MUNICIPAL  
**PRESIDENCIA**

C. RUBÉN MAXIMILIANO ALEXANDER RÁBAGO  
PRIMER SINDICO MUNICIPAL

2019   
G. LEOPOLDO CORONA AGUILAR  
TESORERÍA MUNICIPAL  
2021  
AYUNTAMIENTO MUNICIPAL NAUCALPAN DE JUÁREZ, EDOMEX.

C. JOAQUÍN ARTURO COLÍN MARRÍN  
SECRETARIO DEL AYUNTAMIENTO  
2019 2021  
NAUCALPAN DE JUÁREZ  
Construyendo Confianza  
2019-2021  
SECRETARÍA DEL AYUNTAMIENTO