



CUENTA PUBLICA 2022
Estado Analítico del Ejercicio Presupuestal de Egresos Clasificación Funcional (Finalidad y Función)
(Pesos)

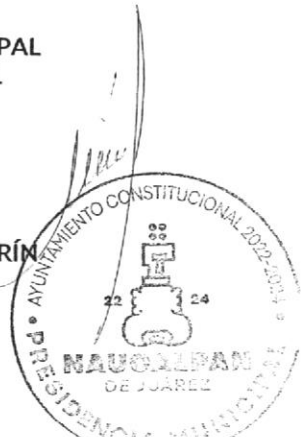
Municipio: MUNICIPIO DE NAUCALPAN DE JUAREZ

AL 31 DE DICIEMBRE DE 2022

Concepto	Egresos							
	Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometid o	Devengado	Ejercido	Pagado	Subejercicio
01 Gobierno	2,457,751,893.69	293,679,875.10	2,751,431,768.79	286,390,488.87	265,182,374.21	2,963,822,389.24	2,412,249,526.16	-212,390,620.45
01 Legislación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Justicia	16,766,247.83	-7,056,817.10	9,709,430.73	0.00	485,540.08	9,709,430.73	9,223,890.65	0.00
03 Coordinación de la política de gobierno	416,076,659.23	54,087,390.03	470,164,049.26	37,521,219.50	31,401,552.66	500,203,629.60	431,280,857.44	-30,039,580.34
04 Relaciones exteriores	4,198,272.86	2,109,339.00	6,307,611.86	0.00	104,126.38	6,307,612.86	6,203,486.48	-1.00
05 Asuntos financieros y hacendarios	1,182,001,610.13	199,565,561.90	1,381,567,172.03	143,539,608.11	167,214,398.89	1,507,020,560.46	1,196,266,553.46	-125,453,388.43
06 Seguridad nacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 Asuntos de orden público y seguridad interior	719,977,305.04	38,282,872.76	758,260,177.80	88,609,950.18	61,261,989.22	798,497,874.95	648,625,935.55	-40,237,697.15
08 Otros servicios generales	118,731,798.60	6,691,528.51	125,423,327.11	16,719,711.08	4,714,766.98	142,083,280.64	120,648,802.58	-16,659,953.53
02 Desarrollo social	1,404,912,012.10	26,947,016.55	1,431,859,028.65	303,339,221.61	194,317,580.68	1,718,192,509.35	1,220,535,707.06	-286,333,480.70
01 Protección ambiental	676,326,576.17	-35,460,700.18	640,865,875.99	55,573,117.46	59,735,345.13	702,247,145.33	586,938,682.74	-61,381,269.34
02 Vivienda y servicios a la comunidad	485,105,085.85	102,286,918.54	587,392,004.39	225,950,565.87	110,309,772.32	795,778,685.00	459,518,346.81	-208,386,680.61
03 Salud	4,986,830.00	-123,998.28	4,862,831.72	5,516,238.00	0.00	5,532,239.72	16,001.72	-669,408.00
04 Recreación, cultura y otras manifestaciones sociales	54,670,855.48	6,945,833.44	61,616,688.92	1,770,394.64	4,105,921.74	63,354,500.56	57,478,184.18	-1,737,811.64
05 Educación	105,949,217.54	5,554,585.23	111,503,802.77	4,270,747.40	16,371,454.59	115,518,752.64	94,876,550.65	-4,014,949.87
06 Protección social	77,873,447.06	-52,255,622.20	25,617,824.86	10,258,158.24	3,795,086.90	35,761,186.10	21,707,940.96	-10,143,361.24
07 Otros asuntos sociales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 Desarrollo económico	66,041,016.26	-50,614,473.95	15,426,542.31	4,048,571.16	3,754,049.81	19,157,306.47	11,354,685.50	-3,730,764.16
01 Asuntos económicos, comerciales y laborales en general	4,307,383.26	1,141,940.81	5,449,324.07	1,056,636.60	553,758.39	6,465,318.71	4,854,923.72	-1,015,994.64
02 Agropecuaria, silvicultura, pesca y caza	384,301.00	-127,842.81	256,458.19	285,266.00	133,399.81	528,737.28	110,071.47	-272,279.09
03 Combustibles y energía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 Minería, manufacturas y construcción	7,384,833.84	-1,754,840.96	5,629,992.88	1,760,124.56	655,458.25	7,165,939.31	4,750,356.50	-1,535,946.43
05 Transporte	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06 Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 Turismo	150,000.00	-110,000.00	40,000.00	240,000.00	0.00	240,000.00	0.00	-200,000.00
08 Ciencia, tecnología e innovación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 Otras industrias y otros asuntos económicos	53,614,498.16	-49,563,730.99	4,050,767.17	706,544.00	2,411,433.36	4,757,311.17	1,639,333.81	-706,544.00
04 Otras no clasificadas en funciones anteriores	402,129,968.82	740,698,435.00	1,142,828,403.82	274,188,703.00	176,764.04	1,390,081,155.63	1,115,715,688.59	-247,252,751.81
01 Transacciones de la deuda pública / costo financiero de la	122,066,735.91	24,348,975.66	146,405,711.57	0.00	1,737,526.92	119,339,381.81	117,601,854.89	27,066,329.76
02 Transferencias, participaciones y aportaciones entre diferen	160,295,354.40	26,664,456.09	186,959,810.49	0.00	-1,967,472.79	187,090,189.06	189,057,661.85	-130,378.57
03 Saneamiento del sistema financiero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 Adeudos de ejercicios fiscales anteriores	119,777,878.51	689,685,003.25	809,462,881.76	274,188,703.00	406,709.91	1,083,651,584.76	809,056,171.85	-274,188,703.00
Total de Gasto	4,330,834,890.87	1,010,710,852.70	5,341,545,743.57	867,966,984.64	463,430,768.74	6,091,253,360.69	4,759,855,607.31	-749,707,617.12

PRESIDENTA MUNICIPAL
CONSTITUCIONAL

ANGÉLICA MOYA MARÍN



TESORERA MUNICIPAL

ANA PATRICIA MURGUÍA VALDÉS

