



MUNICIPIO DE NAUCALPAN DE JUÁREZ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACIÓN ADMINISTRATIVA POR DEPENDENCIA GENERAL

DEL 01 DE ENERO AL 31 DE MARZO DE 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
A00 PRESIDENCIA	197,938,639.07	0.00	197,938,639.07	286,818.56	35,958,588.07	197,651,820.51
B01 Sindicatura I	4,297,004.28	0.00	4,297,004.28	12,598.95	967,098.25	4,284,405.33
B02 Sindicatura II	3,912,459.56	0.00	3,912,459.56	9,103.56	807,665.88	3,903,356.00
C01 Regiduría I	3,744,426.60	0.00	3,744,426.60	1,185.00	766,321.49	3,743,241.60
C02 Regiduría II	3,744,426.59	0.00	3,744,426.59	0.00	866,315.30	3,744,426.59
C03 Regiduría III	3,744,426.60	0.00	3,744,426.60	0.00	777,873.89	3,744,426.60
C04 Regiduría IV	3,744,426.56	0.00	3,744,426.56	0.00	813,584.15	3,744,426.56
C05 Regiduría V	3,744,426.60	0.00	3,744,426.60	18,316.40	808,326.33	3,726,110.20
C06 Regiduría VI	3,744,426.60	0.00	3,744,426.60	0.00	779,839.23	3,744,426.60
C07 Regiduría VII	3,744,426.60	0.00	3,744,426.60	19,865.11	780,851.94	3,724,561.49
C08 Regiduría VIII	3,744,426.60	0.00	3,744,426.60	0.00	776,791.46	3,744,426.60
C09 Regiduría IX	3,744,426.60	0.00	3,744,426.60	0.00	820,958.10	3,744,426.60
C10 Regiduría X	3,744,426.60	0.00	3,744,426.60	0.00	786,287.35	3,744,426.60
C11 Regiduría XI	3,744,426.60	0.00	3,744,426.60	0.00	777,556.53	3,744,426.60
C12 Regiduría XII	3,744,426.60	0.00	3,744,426.60	19,997.62	732,122.81	3,724,428.98
D00 SECRETARÍA DEL AYUNTAMIENTO	155,924,250.90	0.00	155,924,250.90	1,595,463.64	27,452,235.00	154,328,787.26
E00 ADMINISTRACIÓN	493,969,334.75	- 4,525,405.98	489,443,928.77	10,217,365.16	53,236,209.18	479,226,563.61
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	228,084,904.96	0.00	228,084,904.96	26,894.45	10,578,767.52	228,058,010.51
F01 Desarrollo Urbano y Servicios Públicos	102,921,548.39	0.00	102,921,548.39	31,262.33	18,324,783.40	102,890,286.06
G00 ECOLOGÍA	40,801,797.70	0.00	40,801,797.70	14,583.83	6,715,655.27	40,787,213.87
H00 SERVICIOS PÚBLICOS	905,751,404.30	0.00	905,751,404.30	12,790,838.43	135,632,423.00	892,960,565.87
I00 PROMOCIÓN SOCIAL	16,716,597.00	0.00	16,716,597.00	11,350.79	2,929,773.60	16,705,246.21
I01 Desarrollo Social	72,440,157.05	0.00	72,440,157.05	21,709.62	12,128,607.29	72,418,447.43
J00 GOBIERNO MUNICIPAL	26,580,245.97	0.00	26,580,245.97	29,834.31	5,671,312.68	26,550,411.66
K00 CONTRALORÍA	34,627,765.24	0.00	34,627,765.24	0.00	6,324,331.08	34,627,765.24
L00 TESORERÍA	1,049,042,048.05	0.00	1,049,042,048.05	- 7,358,398.92	285,147,259.78	1,056,400,446.97
M00 CONSEJERÍA JURÍDICA	46,166,335.26	0.00	46,166,335.26	11,393.41	7,267,374.25	46,154,941.85
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	69,523,087.51	0.00	69,523,087.51	13,984.08	11,888,282.37	69,509,103.43
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	122,820,221.17	0.00	122,820,221.17	9,859.81	20,920,136.00	122,810,361.36
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	651,550,829.26	4,525,405.98	656,076,235.24	684,448.71	117,951,220.37	655,391,786.53
T00 PROTECCIÓN CIVIL	62,833,141.67	0.00	62,833,141.67	8,885.16	14,479,294.77	62,824,256.51
Total de Gasto	4,330,834,891.24	0.00	4,330,834,891.24	18,477,360.01	783,867,846.34	4,312,357,531.23