



CUENTA PUBLICA 2022
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

Municipio: MUNICIPIO DE NAUCALPAN DE JUAREZ

AL 31 DE DICIEMBRE DE 2022

Concepto		Egresos							
		Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00	PRESIDENCIA	197,938,639.07	29,525,455.93	227,464,095.00	98,398,124.18	35,882,508.85	675,903,318.92	541,622,685.89	448,439,223.92
E02	PRESIDENCIA MUNICIPAL - JEFE DE OFICIN	5,425,838.31	320,179.47	5,746,017.78	0.00	255,152.11	5,746,017.78	5,490,865.67	0.00
S00	PRESIDENCIA MUNICIPAL - COORD. POLÍT	4,232,356.41	459,337.53	4,691,693.94	840,000.00	153,938.76	6,886,996.05	5,893,057.29	2,195,302.11
S00	PRESIDENCIA MUNICIPAL - COORD. POLÍT	746,891.14	35,550.97	782,442.11	840,000.00	153,938.76	6,886,996.05	5,893,057.29	6,104,553.94
S00	PRESIDENCIA MUNICIPAL - COORD. POLÍT	420,000.00	152,860.00	572,860.00	840,000.00	153,938.76	6,886,996.05	5,893,057.29	6,314,136.05
100	PRESIDENCIA MUNICIPAL - SECRETARÍA P.	75,066,511.52	29,933,320.47	104,999,831.99	19,973,106.40	7,652,246.02	126,764,306.72	99,138,954.30	21,764,474.73
100	PRESIDENCIA MUNICIPAL - JEFE DE OFICIN	1,742,935.63	-1,742,935.63	0.00	19,973,106.40	7,652,246.02	126,764,306.72	99,138,954.30	126,764,306.72
100	PRESIDENCIA MUNICIPAL - JEFE DE OFICIN	4,198,272.86	2,109,339.00	6,307,611.86	19,973,106.40	7,652,246.02	126,764,306.72	99,138,954.30	120,456,694.86
100	PRESIDENCIA MUNICIPAL - JEFE DE OFICIN	2,853,084.58	-1,225,163.43	1,627,921.15	19,973,106.40	7,652,246.02	126,764,306.72	99,138,954.30	125,136,385.57
101	PRESIDENCIA MUNICIPAL - COORDINACIÓ	6,641,297.47	121,447.68	6,762,745.15	32,000.00	56,245.39	6,792,745.15	6,704,499.76	30,000.00
102	PRESIDENCIA MUNICIPAL - COORDINACIÓ	12,576,064.79	-3,455,075.09	9,120,989.70	0.00	485,540.08	9,709,430.73	9,223,890.65	588,441.03
102	PRESIDENCIA MUNICIPAL - COORDINACIÓ	612,411.26	-23,970.23	588,441.03	0.00	485,540.08	9,709,430.73	9,223,890.65	9,120,989.70
103	PRESIDENCIA MUNICIPAL - JEFE DE OFICIN	42,927,346.86	4,273,815.38	47,201,162.24	15,657,965.00	1,837,026.02	62,861,127.24	45,366,136.22	15,659,965.00
104	PRESIDENCIA MUNICIPAL - COORDINACIÓ	1,877,416.31	186,598.84	2,064,015.15	0.00	17,665.25	2,064,015.15	2,046,349.90	0.00
112	PRESIDENCIA MUNICIPAL - JEFE DE OFICIN	6,283,366.48	-2,726,320.85	3,557,045.63	0.00	239,557.52	6,278,605.42	6,039,047.90	2,721,559.79
112	PRESIDENCIA MUNICIPAL - JEFE DE OFICIN	3,988,930.02	-1,267,370.23	2,721,559.79	0.00	239,557.52	6,278,605.42	6,039,047.90	3,557,045.63
122	PRESIDENCIA MUNICIPAL - COORDINACIÓ	4,109,641.51	324,543.35	4,434,184.86	0.00	137,468.99	4,434,184.86	4,296,715.87	0.00
128	PRESIDENCIA MUNICIPAL - COORD. DE PAI	14,061,798.74	817,827.62	14,879,626.36	213,253.58	796,318.22	15,091,861.73	14,082,289.93	212,235.37
137	PRESIDENCIA MUNICIPAL - COORD. POLÍT	1,130,524.36	-1,130,524.36	0.00	0.00	16,989.87	2,086,114.60	2,069,124.73	2,086,114.60
137	PRESIDENCIA MUNICIPAL - COORD. POLÍT	746,891.14	1,223,276.01	1,970,167.15	0.00	16,989.87	2,086,114.60	2,069,124.73	115,947.45
137	PRESIDENCIA MUNICIPAL - COORD. POLÍT	300,000.00	-184,052.55	115,947.45	0.00	16,989.87	2,086,114.60	2,069,124.73	1,970,167.15
144	PRESIDENCIA MUNICIPAL - COORD. POLÍT	4,288,641.88	1,463,443.80	5,752,085.68	82,480.00	149,904.08	5,825,243.92	5,592,859.84	73,158.24
159	PRESIDENCIA MUNICIPAL - COORDINACIÓ	746,891.14	-65,893.56	680,997.58	0.00	30,381.81	3,567,745.98	3,537,364.17	2,886,748.40
159	PRESIDENCIA MUNICIPAL - COORDINACIÓ	2,961,526.66	-74,778.26	2,886,748.40	0.00	30,381.81	3,567,745.98	3,537,364.17	680,997.58
B01	Sindicatura I	4,297,004.28	494,157.37	4,791,161.65	0.00	35,694.80	4,701,246.07	4,665,551.27	-89,915.58
B01	1° SINDICATURA	4,297,004.28	494,157.37	4,791,161.65	0.00	35,694.80	4,701,246.07	4,665,551.27	-89,915.58
B02	Sindicatura II	3,912,459.56	75,474.09	3,987,933.65	0.00	31,156.30	3,973,854.64	3,942,698.34	-14,079.01
B02	2° SINDICATURA	3,912,459.56	75,474.09	3,987,933.65	0.00	31,156.30	3,973,854.64	3,942,698.34	-14,079.01
C01	Regiduría I	3,744,426.60	154,724.25	3,899,150.85	0.00	29,638.18	3,870,505.30	3,840,867.12	-28,645.55
C01	1° REGIDURIA	3,744,426.60	154,724.25	3,899,150.85	0.00	29,638.18	3,870,505.30	3,840,867.12	-28,645.55
C02	Regiduría II	3,744,426.59	388,888.87	4,133,315.46	0.00	31,505.63	4,133,281.55	4,101,775.92	-33.91
C02	2° REGIDURIA	3,744,426.59	388,888.87	4,133,315.46	0.00	31,505.63	4,133,281.55	4,101,775.92	-33.91
C03	Regiduría III	3,744,426.60	40,804.54	3,785,231.14	0.00	28,791.94	3,784,100.15	3,755,308.21	-1,130.99
C03	3° REGIDURIA	3,744,426.60	40,804.54	3,785,231.14	0.00	28,791.94	3,784,100.15	3,755,308.21	-1,130.99
C04	Regiduría IV	3,744,426.56	364,983.88	4,109,410.44	0.00	31,238.34	4,070,668.03	4,039,429.69	-38,742.41
C04	4° REGIDURIA	3,744,426.56	364,983.88	4,109,410.44	0.00	31,238.34	4,070,668.03	4,039,429.69	-38,742.41
C05	Regiduría V	3,744,426.60	158,466.09	3,902,892.69	30,000.00	29,859.70	3,927,164.82	3,867,305.12	24,272.13
C05	5° REGIDURIA	3,744,426.60	158,466.09	3,902,892.69	30,000.00	29,859.70	3,927,164.82	3,867,305.12	24,272.13
C06	Regiduría VI	3,744,426.60	-269,439.13	3,474,987.47	0.00	27,778.66	3,440,619.74	3,412,841.08	-34,367.73
C06	6° REGIDURIA	3,744,426.60	-269,439.13	3,474,987.47	0.00	27,778.66	3,440,619.74	3,412,841.08	-34,367.73
C07	Regiduría VII	3,744,426.60	154,967.00	3,899,393.60	0.00	29,351.81	3,899,356.15	3,870,004.34	-37.45

C07	7º REGIDURIA	3,744,426.60	154,967.00	3,899,393.60	0.00	29,351.81	3,899,356.15	3,870,004.34	-37.45
C08	Regiduría VIII	3,744,426.60	102,165.74	3,846,592.34	5,000.00	30,256.24	3,750,211.17	3,714,954.93	-96,381.17
C08	8º REGIDURIA	3,744,426.60	102,165.74	3,846,592.34	5,000.00	30,256.24	3,750,211.17	3,714,954.93	-96,381.17
C09	Regiduría IX	3,744,426.60	179,229.92	3,923,656.52	0.00	18,064.04	3,920,716.35	3,902,652.31	-2,940.17
C09	9º REGIDURIA	3,744,426.60	179,229.92	3,923,656.52	0.00	18,064.04	3,920,716.35	3,902,652.31	-2,940.17
C10	Regiduría X	3,744,426.60	122,678.31	3,867,104.91	0.00	29,497.40	3,860,376.33	3,830,878.93	-6,728.58
C10	10º REGIDURIA	3,744,426.60	122,678.31	3,867,104.91	0.00	29,497.40	3,860,376.33	3,830,878.93	-6,728.58
C11	Regiduría XI	3,744,426.60	313,203.41	4,057,630.01	0.00	29,817.18	4,057,630.03	4,027,812.85	0.02
C11	11º REGIDURIA	3,744,426.60	313,203.41	4,057,630.01	0.00	29,817.18	4,057,630.03	4,027,812.85	0.02
C12	Regiduría XII	3,744,426.60	352,051.23	4,096,477.83	0.00	31,376.46	4,096,477.33	4,065,100.87	-0.50
C12	12º REGIDURIA	3,744,426.60	352,051.23	4,096,477.83	0.00	31,376.46	4,096,477.33	4,065,100.87	-0.50
D00	SECRETARÍA DEL AYUNTAMIENTO	155,924,250.90	11,315,179.68	167,239,430.58	10,570,583.18	13,025,582.25	189,193,449.57	165,597,284.14	21,954,018.99
109	SECRETARÍA DEL AYUNTAMIENTO. Registr	17,416,072.22	-819,148.31	16,596,923.91	905,746.08	762,755.36	17,502,293.44	15,833,792.00	905,369.53
112	SECRETARÍA DEL AYUNTAMIENTO. Subdir	746,891.42	1,829,432.11	2,576,323.53	0.00	4,003,943.94	11,693,519.69	7,689,575.75	9,117,196.16
112	SECRETARÍA DEL AYUNTAMIENTO. Unidad	90,431,425.38	-81,314,229.22	9,117,196.16	0.00	4,003,943.94	11,693,519.69	7,689,575.75	2,576,323.53
114	SECRETARÍA DEL AYUNTAMIENTO. Subdir	16,112,356.73	-275,725.09	15,836,631.64	5,867,676.04	662,739.87	21,719,283.30	15,188,867.39	5,882,651.66
148	SECRETARÍA DEL AYUNTAMIENTO. Reclut:	2,284,370.52	641,868.29	2,926,238.81	0.00	105,909.44	2,926,237.81	2,820,328.37	-1.00
155	SECRETARÍA DEL AYUNTAMIENTO. Subdir	9,911,894.37	90,185,768.87	100,097,663.24	3,727,161.06	2,752,974.72	103,501,164.34	97,021,028.56	3,403,501.10
163	SECRETARÍA DEL AYUNTAMIENTO. Subdir	18,939,240.26	1,101,314.85	20,040,555.11	0.00	733,314.98	20,040,560.11	19,307,245.13	5.00
164	SECRETARÍA DEL AYUNTAMIENTO. Subdir	82,000.00	-34,101.82	47,898.18	70,000.00	0.00	116,871.19	46,871.19	68,973.01
E00	ADMINISTRACIÓN	493,969,334.75	11,300,909.55	505,270,244.30	85,965,686.44	287,870,055.15	929,642,138.57	555,806,396.98	424,371,894.27
120	DIRECCIÓN GENERAL DE ADMINISTRACIÓ	280,134,364.54	46,982,434.22	327,116,798.76	8,506,968.96	137,535,740.75	352,834,860.29	206,792,150.58	25,718,061.53
120	DIRECCIÓN GENERAL DE ADMINISTRACIÓ	7,694,706.67	-3,011,661.60	4,683,045.07	8,506,968.96	137,535,740.75	352,834,860.29	206,792,150.58	348,151,815.22
121	DIRECCIÓN GENERAL DE ADMINISTRACIÓ	206,140,263.54	-32,669,863.07	173,470,400.47	68,951,748.52	12,798,573.65	223,972,417.99	142,222,095.82	50,502,017.52
F00	DESARROLLO URBANO Y OBRAS PÚBLIC/	228,084,904.96	44,789,786.20	272,874,691.16	1,785,633,528.96	1,022,837,060.04	5,036,158,548.48	2,227,687,959.48	4,763,283,857.32
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	4,227,191.53	-4,188,919.19	38,272.34	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	419,641,606.70
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	200,000.00	-200,000.00	0.00	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	419,679,879.04
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	28,700,000.00	-14,597,861.19	14,102,138.81	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	405,577,740.23
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	32,560,000.00	-32,560,000.00	0.00	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	419,679,879.04
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	15,000,000.00	4,502,213.00	19,502,213.00	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	400,177,666.04
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	600,000.00	-600,000.00	0.00	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	419,679,879.04
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	48,840,000.00	78,917,016.73	127,757,016.73	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	291,922,862.31
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	36,100,000.00	13,227,011.41	49,327,011.41	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	370,352,867.63
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	929,759.98	-437,127.52	492,632.46	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	419,187,246.58
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	4,115,593.23	-1,508,931.83	2,606,661.40	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	417,073,217.64
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	1,756,977.55	-1,756,977.55	0.00	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	419,679,879.04
124	DIRECCIÓN GENERAL DE OBRAS PÚBLICA:	55,055,382.67	3,993,362.34	59,048,745.01	148,802,794.08	85,236,421.67	419,679,879.04	185,640,663.29	360,631,134.03
F01	Desarrollo Urbano y Servicios Públicos	102,921,548.39	4,476,089.96	107,397,637.45	60,742,853.64	39,329,457.78	672,815,828.70	572,743,517.28	565,418,191.25
123	DIRECCIÓN GENERAL DE DESARROLLO UF	21,551,474.21	24,915,689.28	46,467,163.49	10,123,808.94	6,547,654.94	111,253,725.11	94,582,261.23	64,786,561.62
123	DIRECCIÓN GENERAL DE DESARROLLO UF	12,058,761.69	-851,537.54	11,207,224.15	10,123,808.94	6,547,654.94	111,253,725.11	94,582,261.23	100,046,500.96
123	DIRECCIÓN GENERAL DE DESARROLLO UF	15,832,060.54	5,284,605.88	21,116,666.42	10,123,808.94	6,547,654.94	111,253,725.11	94,582,261.23	90,137,058.69
123	DIRECCIÓN GENERAL DE DESARROLLO UF	7,500.00	503,000.00	510,500.00	10,123,808.94	6,547,654.94	111,253,725.11	94,582,261.23	110,743,225.11
123	DIRECCIÓN GENERAL DE DESARROLLO UF	47,199,529.94	-37,469,744.46	9,729,785.48	10,123,808.94	6,547,654.94	111,253,725.11	94,582,261.23	101,523,939.63
123	DIRECCIÓN GENERAL DE DESARROLLO UF	1,971,713.53	11,101,106.34	13,072,819.87	10,123,808.94	6,547,654.94	111,253,725.11	94,582,261.23	98,180,905.24
155	DIRECCIÓN GENERAL DE DESARROLLO UF	4,300,508.48	992,969.56	5,293,478.04	0.00	43,528.14	5,293,478.04	5,249,949.90	0.00
G00	ECOLOGÍA	40,801,797.70	153,742.17	40,955,539.87	11,017,482.30	18,079,734.74	293,888,320.88	264,791,103.84	252,932,781.01
129	DIRECCIÓN GENERAL DE MEDIO AMBIENTI	1,503,986.47	-787,842.71	716,143.76	2,104,186.58	526,689.09	2,857,861.72	226,986.05	2,141,717.96
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTI	384,301.00	-127,842.81	256,458.19	1,273,327.96	2,507,577.95	41,575,779.88	37,794,873.97	41,319,321.69
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTI	22,306,540.42	196,088.55	22,502,628.97	1,273,327.96	2,507,577.95	41,575,779.88	37,794,873.97	19,073,150.91
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTI	280,639.00	-105,725.60	174,913.40	1,273,327.96	2,507,577.95	41,575,779.88	37,794,873.97	41,400,866.48
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTI	3,356,963.40	312,383.96	3,669,347.36	1,273,327.96	2,507,577.95	41,575,779.88	37,794,873.97	37,906,432.52

160	DIRECCIÓN GENERAL DE MEDIO AMBIENTI	11,918,627.27	-2,786,533.47	9,132,093.80	1,273,327.96	2,507,577.95	41,575,779.88	37,794,873.97	32,443,686.08
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTI	813,921.14	3,563,560.31	4,377,481.45	1,273,327.96	2,507,577.95	41,575,779.88	37,794,873.97	37,198,298.43
160	DIRECCIÓN GENERAL DE MEDIO AMBIENTI	236,819.00	-110,346.06	126,472.94	1,273,327.96	2,507,577.95	41,575,779.88	37,794,873.97	41,449,306.94
H00	SERVICIOS PÚBLICOS	905,751,404.30	-30,767,776.89	874,983,627.41	256,198,762.82	172,369,493.38	1,836,790,318.80	1,408,222,062.60	961,806,691.39
120	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	27,422,659.67	440,978.30	27,863,637.97	0.00	1,688,571.22	27,863,637.97	26,175,066.75	0.00
125	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	75,164,633.36	-6,650,932.46	68,513,700.90	58,253,273.10	19,182,772.89	145,381,451.18	67,945,405.19	76,867,750.28
125	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	27,169,466.69	-234,920.29	26,934,546.40	58,253,273.10	19,182,772.89	145,381,451.18	67,945,405.19	118,446,904.78
126	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	74,136,417.97	-23,114,513.33	51,021,904.64	52,267,615.34	56,038,159.68	643,250,379.28	534,944,604.26	592,228,474.64
126	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	547,710,862.76	-13,445,599.45	534,265,263.31	52,267,615.34	56,038,159.68	643,250,379.28	534,944,604.26	108,985,115.97
127	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	93,160,194.88	16,911,495.45	110,071,690.33	5,784,292.04	4,732,173.16	109,550,759.47	99,034,294.27	-520,930.86
128	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	29,829,196.50	309,925.72	30,139,122.22	14,613,256.95	7,283,446.18	52,004,515.00	30,107,811.87	21,865,392.78
128	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	9,016,036.20	-865,125.00	8,150,911.20	14,613,256.95	7,283,446.18	52,004,515.00	30,107,811.87	43,853,603.80
145	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	15,236,978.68	-2,438,182.83	12,798,795.85	146,180.00	882,064.97	12,879,175.85	11,850,930.88	80,380.00
147	DIRECCIÓN GENERAL DE SERVICIOS PÚBL	6,904,957.59	-1,680,903.00	5,224,054.59	0.00	57,926.53	5,224,054.59	5,166,128.06	0.00
100	PROMOCIÓN SOCIAL	16,716,596.63	3,306,222.57	20,022,819.20	69,208,358.10	5,841,569.44	208,910,668.33	133,860,740.79	188,887,849.13
152	INSTITUTO DE LAS MUJERES NAUCALPEN:	9,653,672.66	114,429.25	9,768,101.91	9,886,908.30	834,509.92	29,844,381.19	19,122,962.97	20,076,279.28
152	INSTITUTO DE LAS MUJERES NAUCALPEN:	34,543.28	4,506.37	39,049.65	9,886,908.30	834,509.92	29,844,381.19	19,122,962.97	29,805,331.54
152	INSTITUTO DE LAS MUJERES NAUCALPEN:	1,213,253.96	-178,382.34	1,034,871.62	9,886,908.30	834,509.92	29,844,381.19	19,122,962.97	28,809,509.57
152	INSTITUTO DE LAS MUJERES NAUCALPEN:	34,543.29	1,399.36	35,942.65	9,886,908.30	834,509.92	29,844,381.19	19,122,962.97	29,808,438.54
152	INSTITUTO DE LAS MUJERES NAUCALPEN:	4,167,714.31	3,353,826.67	7,521,540.98	9,886,908.30	834,509.92	29,844,381.19	19,122,962.97	22,322,840.21
152	INSTITUTO DE LAS MUJERES NAUCALPEN:	831,434.43	47,039.39	878,473.82	9,886,908.30	834,509.92	29,844,381.19	19,122,962.97	28,965,907.37
152	INSTITUTO DE LAS MUJERES NAUCALPEN:	781,434.70	-36,596.13	744,838.57	9,886,908.30	834,509.92	29,844,381.19	19,122,962.97	29,099,542.62
101	Desarrollo Social	72,440,157.05	2,474,065.22	74,914,222.27	54,387,114.80	29,326,727.90	530,457,507.02	446,743,664.32	455,543,284.75
139	DIRECCIÓN GENERAL DE DESARROLLO SC	5,000.00	-3,000.00	2,000.00	7,378,240.30	2,027,564.20	70,747,489.81	61,341,685.31	70,745,489.81
139	DIRECCIÓN GENERAL DE DESARROLLO SC	140,000.00	-123,998.28	16,001.72	7,378,240.30	2,027,564.20	70,747,489.81	61,341,685.31	70,731,488.09
139	DIRECCIÓN GENERAL DE DESARROLLO SC	4,846,830.00	0.00	4,846,830.00	7,378,240.30	2,027,564.20	70,747,489.81	61,341,685.31	65,900,659.81
139	DIRECCIÓN GENERAL DE DESARROLLO SC	58,000.00	-29,745.83	28,254.17	7,378,240.30	2,027,564.20	70,747,489.81	61,341,685.31	70,719,235.64
139	DIRECCIÓN GENERAL DE DESARROLLO SC	746,891.14	1,262,003.06	2,008,894.20	7,378,240.30	2,027,564.20	70,747,489.81	61,341,685.31	68,738,595.61
139	DIRECCIÓN GENERAL DE DESARROLLO SC	1,877,416.31	56,757,938.58	58,635,354.89	7,378,240.30	2,027,564.20	70,747,489.81	61,341,685.31	12,112,134.92
139	DIRECCIÓN GENERAL DE DESARROLLO SC	2,727,298.97	107,459.19	2,834,758.16	7,378,240.30	2,027,564.20	70,747,489.81	61,341,685.31	67,912,731.65
143	DIRECCIÓN GENERAL DE DESARROLLO SC	161,364.00	-28,788.00	132,576.00	547,886.54	3,026,755.70	7,045,015.67	3,470,373.43	6,912,439.67
143	DIRECCIÓN GENERAL DE DESARROLLO SC	302,000.00	-218,206.01	83,793.99	547,886.54	3,026,755.70	7,045,015.67	3,470,373.43	6,961,221.68
143	DIRECCIÓN GENERAL DE DESARROLLO SC	60,832,259.63	-54,618,612.09	6,213,647.54	547,886.54	3,026,755.70	7,045,015.67	3,470,373.43	831,368.13
143	DIRECCIÓN GENERAL DE DESARROLLO SC	678,297.00	-580,903.40	97,393.60	547,886.54	3,026,755.70	7,045,015.67	3,470,373.43	6,947,622.07
143	DIRECCIÓN GENERAL DE DESARROLLO SC	64,800.00	-50,082.00	14,718.00	547,886.54	3,026,755.70	7,045,015.67	3,470,373.43	7,030,297.67
J00	GOBIERNO MUNICIPAL	26,580,245.97	9,261,251.79	35,841,497.76	7,848,576.86	3,525,856.28	66,326,282.30	54,951,849.16	30,484,784.54
112	DIRECCIÓN GENERAL DE GOBIERNO Subd	16,552,076.44	1,808,393.17	18,360,469.61	3,539,132.80	1,373,673.16	26,196,720.87	21,283,914.91	7,836,251.26
112	DIRECCIÓN GENERAL DE GOBIERNO Subd	3,794,308.03	556,105.41	4,350,413.44	3,539,132.80	1,373,673.16	26,196,720.87	21,283,914.91	21,846,307.43
144	DIRECCIÓN GENERAL DE GOBIERNO Unid:	6,233,861.50	6,896,753.21	13,130,614.71	770,311.26	778,509.96	13,932,840.56	12,384,019.34	802,225.85
K00	CONTRALORÍA	34,627,765.24	1,685,693.32	36,313,458.56	3,330,212.20	3,799,538.53	92,605,683.36	85,475,932.63	56,292,224.80
134	CONTRALORÍA INTERNA MUNICIPAL Auditc	4,721,924.81	924,755.96	5,646,680.77	770,524.96	517,995.39	6,417,653.55	5,129,133.20	770,972.78
135	CONTRALORÍA INTERNA MUNICIPAL Audio	1,417,943.08	199,549.15	1,617,492.23	379,408.36	329,309.17	2,002,677.81	1,293,960.28	385,185.58
136	CONTRALORÍA INTERNA MUNICIPAL Decla	1,641,333.77	6,016,486.67	7,657,820.44	669,731.08	689,570.29	25,758,402.88	24,399,101.51	18,100,582.44
136	CONTRALORÍA INTERNA MUNICIPAL Auditc	3,503,692.15	13,856,937.00	17,360,629.15	669,731.08	689,570.29	25,758,402.88	24,399,101.51	8,397,773.73
136	CONTRALORÍA INTERNA MUNICIPAL Respc	360,750.12	-245,602.95	115,147.17	669,731.08	689,570.29	25,758,402.88	24,399,101.51	25,643,255.71
138	CONTRALORÍA INTERNA MUNICIPAL Preve	12,579,324.25	-11,487,553.23	1,091,771.02	153,168.96	524,506.64	1,247,260.70	569,585.10	155,489.68
161	CONTRALORÍA INTERNA MUNICIPAL Fiscal	7,235,295.81	-4,457,502.50	2,777,793.31	5,833.34	179,195.73	2,804,837.77	2,619,808.70	27,044.46
161	CONTRALORÍA INTERNA MUNICIPAL Fiscal	780,266.18	-757,620.27	22,645.91	5,833.34	179,195.73	2,804,837.77	2,619,808.70	2,782,191.86
162	CONTRALORÍA INTERNA MUNICIPAL Partic	2,377,110.07	-2,363,767.85	13,342.22	3,125.00	312.50	26,603.56	23,166.06	13,261.34
162	CONTRALORÍA INTERNA MUNICIPAL Invest	10,125.00	11.34	10,136.34	3,125.00	312.50	26,603.56	23,166.06	16,467.22
L00	TESORERÍA	1,049,042,048.05	868,291,718.66	1,917,333,766.71	1,200,925,473.08	24,375,545.51	6,492,131,790.58	5,266,830,771.99	4,574,798,023.87

115	TESORERÍA MUNICIPAL Subtesorería de Ing	232,816,276.75	39,551,212.12	272,367,488.87	43,326,198.86	9,594,902.79	309,062,671.38	256,141,569.73	36,695,182.51
116	TESORERÍA MUNICIPAL Subtesorería de Eg	119,777,878.51	689,685,003.25	809,462,881.76	289,154,380.85	3,204,224.22	1,426,827,488.48	1,134,468,883.41	617,364,606.72
116	TESORERÍA MUNICIPAL Subtesorería de Eg	122,056,735.91	24,348,975.66	146,405,711.57	289,154,380.85	3,204,224.22	1,426,827,488.48	1,134,468,883.41	1,280,421,776.91
116	TESORERÍA MUNICIPAL Subtesorería de Eg	40,307,016.56	-13,244,244.35	27,062,772.21	289,154,380.85	3,204,224.22	1,426,827,488.48	1,134,468,883.41	1,399,764,716.27
116	TESORERÍA MUNICIPAL Subtesorería de Eg	160,295,354.40	26,664,456.09	186,959,810.49	289,154,380.85	3,204,224.22	1,426,827,488.48	1,134,468,883.41	1,239,867,677.99
117	TESORERÍA MUNICIPAL Subtesorería de Eg	3,378,429.69	3,724,638.93	7,103,068.62	260,000.00	132,238.39	7,260,756.42	6,868,518.03	157,687.80
118	TESORERÍA MUNICIPAL Subtesorería de Ing	20,184,156.74	-12,182,524.32	8,001,632.42	156,000.00	1,008,371.46	8,096,253.42	6,931,881.96	94,621.00
119	TESORERÍA MUNICIPAL Subtesorería de Eg	328,521,907.45	109,281,413.77	437,803,321.22	256,009.60	50,772.46	437,958,860.78	437,652,078.72	155,539.56
132	TESORERÍA MUNICIPAL Subdirección de No	21,704,292.04	462,787.51	22,167,079.55	309,741.22	772,363.53	22,443,294.66	21,361,189.91	276,215.11
M00	CONSEJERÍA JURÍDICA	46,166,335.26	15,822,423.22	61,988,758.48	1,328,820.60	24,682,868.49	187,233,101.88	161,221,412.79	125,244,343.40
155	DIRECCIÓN GENERAL JURÍDICA Y CONSUL	19,222,795.71	16,220,005.11	35,442,800.82	442,940.20	8,227,622.83	62,411,033.96	53,740,470.93	26,968,233.14
155	DIRECCIÓN GENERAL JURÍDICA Y CONSUL	23,365,767.77	3,180,189.89	26,545,957.66	442,940.20	8,227,622.83	62,411,033.96	53,740,470.93	35,865,076.30
155	DIRECCIÓN GENERAL JURÍDICA Y CONSUL	3,577,771.78	-3,577,771.78	0.00	442,940.20	8,227,622.83	62,411,033.96	53,740,470.93	62,411,033.96
N00	DIRECCIÓN DE DESARROLLO ECONÓMIC	69,523,087.51	-577,710.76	68,945,376.75	6,286,793.12	5,390,829.59	84,769,664.44	73,112,041.73	15,824,287.69
131	DIRECCIÓN GENERAL DE DESARROLLO Y	5,511,398.88	-1,199,099.12	4,312,299.76	1,760,124.56	655,458.25	7,165,939.31	4,750,356.50	2,853,639.55
131	DIRECCIÓN GENERAL DE DESARROLLO Y	1,873,434.96	-555,741.84	1,317,693.12	1,760,124.56	655,458.25	7,165,939.31	4,750,356.50	5,848,246.19
132	DIRECCIÓN GENERAL DE DESARROLLO Y	4,966,893.25	49,761,865.50	54,728,758.75	40,000.00	693,320.39	54,768,758.75	54,035,438.36	40,000.00
133	DIRECCIÓN GENERAL DE DESARROLLO Y	53,614,498.16	-49,563,730.99	4,050,767.17	706,544.00	2,411,433.36	4,757,311.17	1,639,333.81	706,544.00
140	DIRECCIÓN GENERAL DE DESARROLLO Y	400,000.00	-294.51	399,705.49	880,000.00	487,579.67	5,335,857.95	3,968,278.28	4,936,152.46
140	DIRECCIÓN GENERAL DE DESARROLLO Y	3,006,862.26	1,089,290.20	4,096,152.46	880,000.00	487,579.67	5,335,857.95	3,968,278.28	1,239,705.49
149	DIRECCIÓN GENERAL DE DESARROLLO Y	150,000.00	-110,000.00	40,000.00	240,000.00	0.00	240,000.00	0.00	200,000.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOC	122,820,221.17	-712,498.33	122,107,722.84	1,963,433.78	14,498,704.64	214,188,573.01	197,726,434.59	92,080,850.17
141	DIRECCIÓN GENERAL DE CULTURA Y EDU	90,891,217.54	1,082,118.06	91,973,335.60	25,500.26	6,591,520.12	91,986,085.73	85,369,065.35	12,750.13
150	DIRECCIÓN GENERAL DE CULTURA Y EDU	1,416,759.60	-876,610.74	540,148.86	484,483.38	1,976,796.13	30,550,621.82	28,089,342.31	30,010,472.96
150	DIRECCIÓN GENERAL DE CULTURA Y EDU	25,435.29	-22,995.30	2,439.99	484,483.38	1,976,796.13	30,550,621.82	28,089,342.31	30,548,181.83
150	DIRECCIÓN GENERAL DE CULTURA Y EDU	18,650.80	-12,308.15	6,342.65	484,483.38	1,976,796.13	30,550,621.82	28,089,342.31	30,544,279.17
150	DIRECCIÓN GENERAL DE CULTURA Y EDU	30,468,157.94	-882,702.20	29,585,455.74	484,483.38	1,976,796.13	30,550,621.82	28,089,342.31	965,166.08
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	651,550,829.26	24,290,163.75	675,840,993.01	384,500,835.48	271,751,484.57	3,435,160,005.96	2,778,907,685.91	2,759,319,012.95
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUI	5,072,921.64	433,915,633.48	438,988,555.12	76,606,644.72	53,708,239.53	682,268,216.03	551,953,331.78	243,279,660.91
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUI	10,160,406.65	-7,925,875.66	2,234,530.99	76,606,644.72	53,708,239.53	682,268,216.03	551,953,331.78	680,033,685.04
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUI	491,146,205.32	-405,092,623.83	86,053,581.49	76,606,644.72	53,708,239.53	682,268,216.03	551,953,331.78	596,214,634.54
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUI	5,312,686.96	840,323.87	6,153,010.83	76,606,644.72	53,708,239.53	682,268,216.03	551,953,331.78	676,115,205.20
104	DIRECCIÓN GENERAL DE SEGURIDAD CIUI	120,147,834.50	-4,230,228.10	115,917,606.40	76,606,644.72	53,708,239.53	682,268,216.03	551,953,331.78	566,350,609.63
158	DIRECCIÓN GENERAL DE SEGURIDAD CIUI	19,710,774.19	6,782,933.99	26,493,708.18	1,467,611.88	3,210,286.92	23,818,925.81	19,141,027.01	-2,674,782.37
T00	PROTECCIÓN CIVIL	62,833,141.67	13,443,781.99	76,276,923.66	37,232,264.06	13,715,027.54	228,254,330.25	177,307,038.65	151,977,406.59
105	COORDINACIÓN MUNICIPAL DE PROTECCI	5,428,317.05	10,465,863.69	15,894,180.74	6,929,392.62	2,404,172.86	35,673,359.47	26,339,793.99	19,779,178.73
105	COORDINACIÓN MUNICIPAL DE PROTECCI	6,131,850.90	1,173,349.33	7,305,200.23	6,929,392.62	2,404,172.86	35,673,359.47	26,339,793.99	28,368,159.24
105	COORDINACIÓN MUNICIPAL DE PROTECCI	746,891.14	-746,891.14	0.00	6,929,392.62	2,404,172.86	35,673,359.47	26,339,793.99	35,673,359.47
105	COORDINACIÓN MUNICIPAL DE PROTECCI	746,891.14	507,792.95	1,254,684.09	6,929,392.62	2,404,172.86	35,673,359.47	26,339,793.99	34,418,675.38
105	COORDINACIÓN MUNICIPAL DE PROTECCI	889,891.14	3,256,529.06	4,146,420.20	6,929,392.62	2,404,172.86	35,673,359.47	26,339,793.99	31,526,939.27
106	COORDINACIÓN MUNICIPAL DE PROTECCI	48,889,300.30	-1,212,861.90	47,676,438.40	2,585,300.96	1,694,163.24	49,887,532.90	45,608,068.70	2,211,094.50
	Total de Gasto	4,330,834,890.87	1,010,710,852.70	5,341,545,743.57	4,075,553,903.60	1,986,716,071.36	21,229,315,738.71	15,167,445,763.75	15,888,369,995.14

PRESIDENTA MUNICIPAL CONSTITUCIONAL

ANGÉLICA MOYA MARÍN



TESORERA MUNICIPAL

ANA PATRICIA MURGUÍA VALDÉS

