



MUNICIPIO DE NAUCALPAN DE JUÁREZ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA POR DEPENDENCIA GENERAL
DEL 01 DE ENERO AL 30 DE JUNIO DE 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
A00 PRESIDENCIA MUNICIPAL	277,124,525.13	11,486,745.04	288,611,270.17	108,696,864.32	108,569,734.21	179,914,405.85
B01 PRIMERA SINDICATURA	4,171,280.61	9,117.76	4,180,398.37	1,863,730.42	1,805,505.26	2,316,667.95
B02 SEGUNDA SINDICATURA	4,296,637.60	7,500.00	4,304,137.60	1,927,063.16	1,897,149.71	2,377,074.44
C01 PRIMERA REGIDURÍA	3,795,280.81	13,108.72	3,808,389.53	1,669,960.55	1,667,097.55	2,138,428.98
C02 SEGUNDA REGIDURÍA	3,848,146.45	11,518.32	3,859,664.77	1,690,014.96	1,676,259.09	2,169,649.81
C03 TERCERA REGIDURÍA	3,796,596.87	15,420.66	3,812,017.53	1,668,252.57	1,655,098.09	2,143,764.96
C04 CUARTA REGIDURÍA	3,855,982.03	1,626.16	3,857,608.19	1,691,695.66	1,668,231.12	2,165,912.53
C05 QUINTA REGIDURÍA	3,895,676.06	4,458.16	3,900,134.22	1,743,972.22	1,721,997.89	2,156,162.00
C06 SEXTA REGIDURÍA	3,795,244.02	2,274.49	3,797,518.51	1,688,837.44	1,668,837.44	2,108,681.07
C07 SÉPTIMA REGIDURÍA	3,916,031.29	3,578.50	3,919,609.79	1,778,646.12	1,757,658.41	2,140,963.67
C08 OCTAVA REGIDURÍA	3,855,982.03	6,998.28	3,862,980.31	1,690,849.91	1,672,405.73	2,172,130.40
C09 NOVENA REGIDURÍA	3,827,210.24	3,969.31	3,831,179.55	1,677,665.44	1,658,724.13	2,153,514.11
C10 DÉCIMA REGIDURÍA	3,645,613.36	4,682.74	3,650,296.10	1,611,195.74	1,593,994.66	2,039,100.36
C11 DECIMO PRIMERA REGIDURÍA	3,819,612.78	16,776.85	3,836,389.63	1,704,192.92	1,666,023.97	2,132,196.71
C12 DECIMO SEGUNDA REGIDURÍA	3,767,277.25	13,764.22	3,781,041.47	1,650,976.63	1,636,193.58	2,130,064.84
D00 SECRETARÍA DEL AYUNTAMIENTO	206,191,368.70	- 652,968.48	205,538,400.22	79,599,810.54	79,508,816.81	125,938,589.68
E00 DIRECCIÓN GENERAL DE ADMINISTRACIÓN	665,827,494.78	18,993,964.12	684,821,458.90	229,099,446.14	212,198,797.55	455,722,012.76
F00 DIRECCIÓN GENERAL DE OBRAS PÚBLICAS	579,834,560.02	- 455,064.85	579,379,495.17	97,356,300.78	97,251,212.91	482,023,194.39
F01 DIRECCIÓN GENERAL DE DESARROLLO URBANO	119,491,175.43	1,312,735.05	120,803,910.48	45,000,061.34	44,995,756.33	75,803,849.14
G00 ECOLOGÍA	55,393,123.79	- 42,826.06	55,350,297.73	21,206,961.59	21,066,472.79	34,143,336.14
H00 SERVICIOS PÚBLICOS	1,346,881,219.72	5,927,224.50	1,352,808,444.22	456,512,677.26	456,504,601.26	896,295,766.96
I01 DESARROLLO SOCIAL	293,880,819.77	- 210,796.58	293,670,023.19	83,092,262.59	83,089,482.84	210,577,760.60
J00 GOBIERNO MUNICIPAL	41,572,045.23	- 384,985.67	41,187,059.56	16,859,971.00	15,358,393.00	24,327,088.56
K00 CONTRALORIA	40,080,477.70	- 52,350.38	40,028,127.32	14,700,734.24	14,647,388.15	25,327,393.08
L00 TESORERIA	1,101,796,425.15	- 60,570,452.70	1,041,225,972.45	479,192,044.87	477,364,341.71	562,033,927.58
M00 CONSEJERÍA JURÍDICA	285,984,905.94	- 26,536,585.16	259,448,320.78	79,672,381.64	48,134,472.82	179,775,939.14
N00 DIRECCIÓN GENERAL DE DESARROLLO ECONÓMICO	64,718,172.70	- 33,114.00	64,685,058.70	35,278,368.36	35,278,368.36	29,406,690.34
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	774,608,803.84	40,232,469.19	814,841,273.03	270,599,170.01	268,920,073.54	544,242,103.02
T00 PROTECCIÓN CIVIL	73,197,734.34	10,965,177.69	84,162,912.03	25,033,266.29	24,949,187.49	59,129,645.74
V00 DIRECCIÓN DE LAS MUJERES	17,230,906.06	- 93,965.88	17,136,940.18	5,576,901.63	5,570,199.91	11,560,038.55
Total de Gasto	5,998,100,329.70	0.00	5,998,100,329.70	2,071,534,276.34	2,017,152,476.31	3,926,566,053.36

ISAAC MARTÍN MONTAÑA MARQUEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL



CLAUDIA OYOQUE ORTIZ
TESORERA MUNICIPAL

