



Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 (Cifras en Pesos)

Nombre de la Entidad Municipal: Naucalpan de Juárez,0097

Del 01 de enero al 31 de diciembre de 2025.

Dependencias	Egresos							
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercido
A00 PRESIDENCIA	277,124,525.13	46,332,130.24	323,456,655.37	0.00	30,357,233.09	322,142,518.62	291,785,285.53	1,314,136.75
A00 Presidencia	277,124,525.13	46,332,130.24	323,456,655.37	0.00	30,357,233.09	322,142,518.62	291,785,285.53	1,314,136.75
A01 Comunicación Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02 Derechos Humanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00 SINDICATURAS	8,467,918.21	119,567.47	8,587,485.68	0.00	0.00	8,587,476.68	8,587,476.68	9.00
B01 Sindicatura I	4,171,280.61	45,691.67	4,216,972.28	0.00	0.00	4,216,972.28	4,216,972.28	0.00
B02 Sindicatura II	4,296,637.60	73,875.80	4,370,513.40	0.00	0.00	4,370,504.40	4,370,504.40	9.00
C00 REGIDURÍAS	45,818,653.19	286,379.33	46,105,032.52	0.00	120,948.94	46,100,229.22	45,979,280.28	4,803.30
C01 Regiduría I	3,795,280.81	-41,369.15	3,753,911.66	0.00	3,769.52	3,753,911.66	3,750,142.14	0.00
C02 Regiduría II	3,848,146.45	-69,098.66	3,779,047.79	0.00	0.00	3,779,047.79	3,779,047.79	0.00
C03 Regiduría III	3,796,596.87	182,869.31	3,979,466.18	0.00	0.00	3,979,465.38	3,979,465.38	0.80
C04 Regiduría IV	3,855,982.03	-17,463.32	3,838,518.71	0.00	0.00	3,838,518.71	3,838,518.71	0.00
C05 Regiduría V	3,895,676.06	66,151.57	3,961,827.63	0.00	0.00	3,961,827.63	3,961,827.63	0.00
C06 Regiduría VI	3,795,244.02	35,929.76	3,831,173.78	0.00	19,418.40	3,826,372.78	3,806,954.38	4,801.00
C07 Regiduría VII	3,916,031.29	94,309.87	4,010,341.16	0.00	21,999.85	4,010,341.16	3,988,341.31	0.00
C08 Regiduría VIII	3,855,982.03	-32,109.57	3,823,872.46	0.00	21,434.43	3,823,871.46	3,802,437.03	1.00
C09 Regiduría IX	3,827,210.24	2,964.46	3,830,174.70	0.00	0.00	3,830,174.70	3,830,174.70	0.00
C10 Regiduría X	3,645,613.36	6,414.78	3,652,028.14	0.00	2.00	3,652,028.14	3,652,028.14	0.00
C11 Regiduría XI	3,819,612.78	61,987.60	3,881,600.38	0.00	29,353.11	3,881,600.38	3,852,247.27	0.00
C12 Regiduría XII	3,767,277.25	-4,207.32	3,763,069.93	0.00	24,971.63	3,763,069.43	3,738,097.80	0.50
D00 SECRETARÍA DEL AYUNTAMIENTO	206,191,368.70	-4,693,087.27	201,498,281.43	0.00	1,660,311.70	199,366,678.71	197,706,367.01	2,131,602.72
E00 ADMINISTRACIÓN	665,827,494.78	-60,505,542.49	605,321,952.29	0.00	26,147,429.65	602,155,083.35	576,007,653.70	3,166,868.94
E00 Administración	665,827,494.78	-60,505,542.49	605,321,952.29	0.00	26,147,429.65	602,155,083.35	576,007,653.70	3,166,868.94
E01 Planeación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02 Informática	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03 Eventos Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	699,325,735.45	51,524,894.17	750,850,629.62	0.00	35,459,655.14	728,331,626.12	692,871,970.98	22,519,003.50
F00 Desarrollo Urbano y Obras Públicas	699,325,735.45	51,524,894.17	750,850,629.62	0.00	35,459,655.14	728,331,626.12	692,871,970.98	22,519,003.50
F01 Desarrollo Urbano y Servicios Públicos	119,491,175.43	-11,710,491.40	107,780,684.03	0.00	14,853.20	107,800,684.03	107,665,830.83	100,000.00
G00 ECOLOGÍA	55,393,123.79	-2,679,976.06	52,713,147.73	0.00	2,274,001.82	52,662,089.29	50,388,087.47	51,058.44
H00 SERVICIOS PÚBLICOS	1,346,881,219.72	172,812,254.30	1,519,693,474.02	0.00	5,260,605.79	1,512,807,793.09	1,507,547,187.30	6,885,680.93
H01 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00 PROMOCIÓN SOCIAL	293,880,819.77	-15,228,894.31	278,651,925.46	0.00	1,802,586.04	277,269,322.76	275,466,736.72	1,382,602.70
I01 Desarrollo Social	293,880,819.77	-15,228,894.31	278,651,925.46	0.00	1,802,586.04	277,269,322.76	275,466,736.72	1,382,602.70
I02 Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00 GOBIERNO MUNICIPAL	41,572,045.23	-1,094,648.53	40,477,396.70	0.00	635,906.51	40,477,396.70	39,841,490.19	0.00
K00 CONTRALORÍA	40,080,477.70	-552,408.71	39,528,068.99	0.00	58,736.22	39,112,357.47	39,053,621.25	415,711.52
L00 TESORERÍA	1,101,796,425.15	-87,191,911.18	1,014,604,513.97	0.00	55,370,840.88	1,012,898,837.55	957,527,996.67	1,705,676.42
M00 CONSEJERÍA JURÍDICA	285,984,905.94	-139,883,403.04	146,101,502.90	0.00	33,486,197.79	145,971,323.58	112,485,125.79	130,179.32
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	64,718,172.70	21,332,459.30	86,050,632.00	0.00	59,206.15	85,990,613.83	85,931,407.68	60,018.17
N00 Dirección de Desarrollo Económico	64,718,172.70	21,332,459.30	86,050,632.00	0.00	59,206.15	85,990,613.83	85,931,407.68	60,018.17
N01 Desarrollo Agropecuario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00 ATENCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	774,608,803.84	30,463,126.05	805,071,929.89	0.00	29,344,843.80	796,813,000.71	767,468,156.91	8,258,929.18
R00 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00 PROTECCIÓN CIVIL	73,197,734.34	4,040,297.93	77,238,032.27	0.00	2,926,866.97	77,089,418.94	74,162,551.97	148,613.33
U00 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00 DIRECCIÓN DE LAS MUJERES	17,230,906.06	-2,391,599.74	14,839,306.32	0.00	302,002.11	14,839,306.31	14,537,304.20	0.01
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	5,998,100,329.70	12,689,637.46	6,010,789,967.16	0.00	225,267,372.60	5,962,615,072.93	5,737,347,700.33	48,174,894.23

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 C. ISAAC MARTÍN MONTOYA MÁRQUEZ
 PRESIDENTE MUNICIPAL



 M.A.P. CLAUDIA OYOQUE ORTIZ
 TESORERA MUNICIPAL
