



MUNICIPIO DE NAUCALPAN DE JUAREZ
GASTO POR CATEGORIA PROGRAMATICA

DEL 01 DE ENERO AL 31 DE MARZO DE 2026

MUNICIPIO NAUCALPAN DE JUÁREZ, 098

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Derechos humanos	6,858,870.57	0.00	6,858,870.57	1,883,004.14	1,883,004.14	4,975,866.43
Derechos humanos	6,858,870.57	0.00	6,858,870.57	0.00	0.00	6,858,870.57
	0.00	0.00	0.00	1,518,006.54	1,518,006.54	- 1,518,006.54
	0.00	0.00	0.00	364,997.60	364,997.60	- 364,997.60
Conducción de las políticas generales de gobierno	314,844,730.82	0.00	314,844,730.82	49,669,163.79	49,401,240.59	265,175,567.03
Conducción de las políticas generales de gobierno	314,844,730.82	0.00	314,844,730.82	0.00	0.00	314,844,730.82
	0.00	0.00	0.00	37,019,494.26	36,751,571.06	- 37,019,494.26
	0.00	0.00	0.00	12,649,669.53	12,649,669.53	- 12,649,669.53
Democracia y pluralidad política	3,756,816.22	0.00	3,756,816.22	673,817.78	673,817.78	3,082,998.44
Democracia y pluralidad política	3,756,816.22	0.00	3,756,816.22	0.00	0.00	3,756,816.22
	0.00	0.00	0.00	673,817.78	673,817.78	- 673,817.78
Conservación del patrimonio público	29,731,651.94	0.00	29,731,651.94	6,855,502.69	6,852,438.14	22,876,149.25
Conservación del patrimonio público	29,731,651.94	0.00	29,731,651.94	0.00	0.00	29,731,651.94
	0.00	0.00	0.00	6,855,502.69	6,852,438.14	- 6,855,502.69
Función pública, combate a la corrupción y control de riesgos administrativos	25,833,973.20	0.00	25,833,973.20	5,723,208.57	5,719,159.69	20,110,764.63
Función pública, combate a la corrupción y control de riesgos administrativos	25,833,973.20	0.00	25,833,973.20	0.00	0.00	25,833,973.20
	0.00	0.00	0.00	1,682,123.62	1,678,074.74	- 1,682,123.62
	0.00	0.00	0.00	4,041,084.95	4,041,084.95	- 4,041,084.95
Sistema Anticorrupción del Estado de México y Municipios	31,642,342.74	0.00	31,642,342.74	6,493,333.86	6,490,797.86	25,149,008.88
Sistema Anticorrupción del Estado de México y Municipios	31,642,342.74	0.00	31,642,342.74	0.00	0.00	31,642,342.74
	0.00	0.00	0.00	3,042,863.92	3,040,327.92	- 3,042,863.92
	0.00	0.00	0.00	2,478,533.67	2,478,533.67	- 2,478,533.67
	0.00	0.00	0.00	971,936.27	971,936.27	- 971,936.27
Asistencia jurídica al ejecutivo	149,977,182.85	0.00	149,977,182.85	11,759,820.20	10,870,314.80	138,217,362.65
Asistencia jurídica al ejecutivo	149,977,182.85	0.00	149,977,182.85	0.00	0.00	149,977,182.85
	0.00	0.00	0.00	11,759,820.20	10,870,314.80	- 11,759,820.20
Política territorial moderna y sostenible	70,362,853.72	- 13,971,730.00	56,391,123.72	11,868,218.28	11,868,218.28	44,522,905.44
Política territorial moderna y sostenible	70,362,853.72	- 13,971,730.00	56,391,123.72	0.00	0.00	56,391,123.72
	0.00	0.00	0.00	3,958,495.18	3,958,495.18	- 3,958,495.18
	0.00	0.00	0.00	7,909,723.10	7,909,723.10	- 7,909,723.10
Coordinación metropolitana	2,735,290.22	0.00	2,735,290.22	624,686.01	624,686.01	2,110,604.21
Coordinación metropolitana	2,735,290.22	0.00	2,735,290.22	0.00	0.00	2,735,290.22
	0.00	0.00	0.00	624,686.01	624,686.01	- 624,686.01
Reglamentación municipal	81,750,223.40	0.00	81,750,223.40	17,742,093.67	17,742,093.67	64,008,129.73
Reglamentación municipal	81,750,223.40	0.00	81,750,223.40	0.00	0.00	81,750,223.40
	0.00	0.00	0.00	17,742,093.67	17,742,093.67	- 17,742,093.67
Justicia Cívica Municipal	16,820,093.30	0.00	16,820,093.30	3,300,332.50	3,300,332.50	13,519,760.80
Justicia Cívica Municipal	16,820,093.30	0.00	16,820,093.30	0.00	0.00	16,820,093.30
	0.00	0.00	0.00	3,300,332.50	3,300,332.50	- 3,300,332.50
Fortalecimiento de los ingresos	399,832,310.70	0.00	399,832,310.70	224,604,024.61	224,473,658.28	175,228,286.09
Fortalecimiento de los ingresos	399,832,310.70	0.00	399,832,310.70	0.00	0.00	399,832,310.70
	0.00	0.00	0.00	223,417,053.58	223,286,687.25	- 223,417,053.58
	0.00	0.00	0.00	1,186,971.03	1,186,971.03	- 1,186,971.03



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Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Administración del programa de inversión pública	7,299,773.46	0.00	7,299,773.46	1,780,307.31	1,780,307.31	5,519,466.15
Administración del programa de inversión pública	7,299,773.46	0.00	7,299,773.46	0.00	0.00	7,299,773.46
	0.00	0.00	0.00	1,780,307.31	1,780,307.31	- 1,780,307.31
Planeación y presupuesto basado en resultados	78,559,359.64	0.00	78,559,359.64	8,295,583.20	8,264,764.20	70,263,776.44
Planeación y presupuesto basado en resultados	78,559,359.64	0.00	78,559,359.64	0.00	0.00	78,559,359.64
	0.00	0.00	0.00	1,216,701.57	1,216,701.57	- 1,216,701.57
	0.00	0.00	0.00	163,605.23	163,605.23	- 163,605.23
	0.00	0.00	0.00	290,115.26	290,115.26	- 290,115.26
	0.00	0.00	0.00	4,229,101.46	4,198,282.46	- 4,229,101.46
	0.00	0.00	0.00	2,396,059.68	2,396,059.68	- 2,396,059.68
Consolidación de la administración pública de resultados	765,436,765.18	- 151,764.38	765,285,000.80	188,235,187.51	164,989,901.12	577,049,813.29
Consolidación de la administración pública de resultados	765,436,765.18	- 151,764.38	765,285,000.80	0.00	0.00	765,285,000.80
	0.00	0.00	0.00	85,558,491.83	62,515,250.62	- 85,558,491.83
	0.00	0.00	0.00	1,354,948.06	1,354,948.06	- 1,354,948.06
	0.00	0.00	0.00	35,738,316.23	35,649,618.92	- 35,738,316.23
	0.00	0.00	0.00	5,033,102.32	5,033,102.32	- 5,033,102.32
	0.00	0.00	0.00	60,550,329.07	60,436,981.20	- 60,550,329.07
Seguridad pública	1,144,502,772.86	311,264.38	1,144,814,037.24	165,140,961.26	149,117,777.28	979,673,075.98
Seguridad pública	1,144,502,772.86	311,264.38	1,144,814,037.24	0.00	0.00	1,144,814,037.24
	0.00	0.00	0.00	147,079,986.63	131,056,802.65	- 147,079,986.63
	0.00	0.00	0.00	894,339.29	894,339.29	- 894,339.29
	0.00	0.00	0.00	388,715.06	388,715.06	- 388,715.06
	0.00	0.00	0.00	12,800,043.68	12,800,043.68	- 12,800,043.68
	0.00	0.00	0.00	3,977,876.60	3,977,876.60	- 3,977,876.60
Protección civil y gestión integral del riesgo	88,924,438.22	0.00	88,924,438.22	13,375,993.28	13,345,315.03	75,548,444.94
Protección civil y gestión integral del riesgo	88,924,438.22	0.00	88,924,438.22	0.00	0.00	88,924,438.22
	0.00	0.00	0.00	2,159,387.62	2,159,387.62	- 2,159,387.62
	0.00	0.00	0.00	6,685,877.67	6,656,736.43	- 6,685,877.67
	0.00	0.00	0.00	624,396.47	624,396.47	- 624,396.47
	0.00	0.00	0.00	3,440,538.33	3,440,538.33	- 3,440,538.33
	0.00	0.00	0.00	465,793.19	464,256.18	- 465,793.19
Coordinación intergubernamental para la seguridad pública	22,942,132.10	- 159,500.00	22,782,632.10	1,949,234.43	1,936,244.84	20,833,397.67
Coordinación intergubernamental para la seguridad pública	22,942,132.10	- 159,500.00	22,782,632.10	0.00	0.00	22,782,632.10
	0.00	0.00	0.00	1,949,234.43	1,936,244.84	- 1,949,234.43
Protección jurídica de las personas	67,073,894.80	0.00	67,073,894.80	17,268,218.79	13,768,274.79	49,805,676.01
Protección jurídica de las personas	67,073,894.80	0.00	67,073,894.80	0.00	0.00	67,073,894.80
	0.00	0.00	0.00	17,268,218.79	13,768,274.79	- 17,268,218.79
Modernización del catastro mexiquense	35,692,287.82	0.00	35,692,287.82	2,033,483.95	2,033,483.95	33,658,803.87
Modernización del catastro mexiquense	35,692,287.82	0.00	35,692,287.82	0.00	0.00	35,692,287.82
	0.00	0.00	0.00	2,033,483.95	2,033,483.95	- 2,033,483.95
Administración del sistema estatal de información estadística y geográfica	13,174,190.18	0.00	13,174,190.18	2,235,107.61	2,235,107.61	10,939,082.57
Administración del sistema estatal de información estadística y geográfica	13,174,190.18	0.00	13,174,190.18	0.00	0.00	13,174,190.18
	0.00	0.00	0.00	2,235,107.61	2,235,107.61	- 2,235,107.61



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Comunicación pública y fortalecimiento informativo	56,533,734.60	0.00	56,533,734.60	8,362,315.67	8,362,315.67	48,171,418.93
Comunicación pública y fortalecimiento informativo	56,533,734.60	0.00	56,533,734.60	0.00	0.00	56,533,734.60
	0.00	0.00	0.00	8,362,315.67	8,362,315.67	- 8,362,315.67
Transparencia	7,023,083.74	0.00	7,023,083.74	1,626,408.34	1,626,408.34	5,396,675.40
Transparencia	7,023,083.74	0.00	7,023,083.74	0.00	0.00	7,023,083.74
	0.00	0.00	0.00	1,626,408.34	1,626,408.34	- 1,626,408.34
Gobierno digital	22,244,350.66	0.00	22,244,350.66	4,072,396.47	4,072,396.47	18,171,954.19
Gobierno digital	22,244,350.66	0.00	22,244,350.66	0.00	0.00	22,244,350.66
	0.00	0.00	0.00	4,072,396.47	4,072,396.47	- 4,072,396.47
Gestión integral de residuos sólidos	200,707,704.49	0.00	200,707,704.49	8,104,012.40	8,104,012.40	192,603,692.09
Gestión integral de residuos sólidos	200,707,704.49	0.00	200,707,704.49	0.00	0.00	200,707,704.49
	0.00	0.00	0.00	2,761,117.14	2,761,117.14	- 2,761,117.14
	0.00	0.00	0.00	5,342,895.26	5,342,895.26	- 5,342,895.26
Protección integral del ambiente para el bienestar	34,128,742.98	0.00	34,128,742.98	6,874,912.30	6,862,461.63	27,253,830.68
Protección integral del ambiente para el bienestar	34,128,742.98	0.00	34,128,742.98	0.00	0.00	34,128,742.98
	0.00	0.00	0.00	4,875,630.96	4,863,180.29	- 4,875,630.96
	0.00	0.00	0.00	1,999,281.34	1,999,281.34	- 1,999,281.34
Manejo sustentable y conservación sostenible de los ecosistemas y la biodiversidad	52,588,343.40	0.00	52,588,343.40	11,884,056.96	11,881,616.96	40,704,286.44
Manejo sustentable y conservación sostenible de los ecosistemas y la biodiversidad	52,588,343.40	0.00	52,588,343.40	0.00	0.00	52,588,343.40
	0.00	0.00	0.00	9,341,985.75	9,341,985.75	- 9,341,985.75
	0.00	0.00	0.00	2,542,071.21	2,539,631.21	- 2,542,071.21
Infraestructura de espacios públicos	1,791,670,478.68	13,971,730.00	1,805,642,208.68	221,495,396.90	221,425,448.49	1,584,146,811.78
Infraestructura de espacios públicos	1,791,670,478.68	13,971,730.00	1,805,642,208.68	0.00	0.00	1,805,642,208.68
	0.00	0.00	0.00	1,049,040.34	1,049,040.34	- 1,049,040.34
	0.00	0.00	0.00	135,931,683.89	135,931,683.89	- 135,931,683.89
	0.00	0.00	0.00	40,262,361.67	40,192,413.26	- 40,262,361.67
	0.00	0.00	0.00	40,487,556.01	40,487,556.01	- 40,487,556.01
	0.00	0.00	0.00	276,519.41	276,519.41	- 276,519.41
	0.00	0.00	0.00	3,488,235.58	3,488,235.58	- 3,488,235.58
Desarrollo comunitario	170,437,170.49	- 40,000.00	170,397,170.49	5,519,242.15	5,519,242.15	164,877,928.34
Desarrollo comunitario	170,437,170.49	- 40,000.00	170,397,170.49	0.00	0.00	170,397,170.49
	0.00	0.00	0.00	3,665,705.01	3,665,705.01	- 3,665,705.01
	0.00	0.00	0.00	1,853,537.14	1,853,537.14	- 1,853,537.14
Vivienda para el bienestar	23,020,611.02	0.00	23,020,611.02	5,605,577.22	5,605,577.22	17,415,033.80
Vivienda para el bienestar	23,020,611.02	0.00	23,020,611.02	0.00	0.00	23,020,611.02
	0.00	0.00	0.00	712,446.90	712,446.90	- 712,446.90
	0.00	0.00	0.00	4,893,130.32	4,893,130.32	- 4,893,130.32
Modernización de los servicios comunales	59,433,089.95	0.00	59,433,089.95	13,464,321.93	13,464,321.93	45,968,768.02
Modernización de los servicios comunales	59,433,089.95	0.00	59,433,089.95	0.00	0.00	59,433,089.95
	0.00	0.00	0.00	9,452,353.80	9,452,353.80	- 9,452,353.80
	0.00	0.00	0.00	4,011,968.13	4,011,968.13	- 4,011,968.13
Cultura y arte	28,698,212.38	0.00	28,698,212.38	240,358.11	240,358.11	28,457,854.27
Cultura y arte	28,698,212.38	0.00	28,698,212.38	0.00	0.00	28,698,212.38
	0.00	0.00	0.00	240,358.11	240,358.11	- 240,358.11



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Nuevas organizaciones de la sociedad	37,366,298.24	0.00	37,366,298.24	7,414,634.44	7,414,634.44	29,951,663.80
Nuevas organizaciones de la sociedad	37,366,298.24	0.00	37,366,298.24	0.00	0.00	37,366,298.24
	0.00	0.00	0.00	7,414,634.44	7,414,634.44	- 7,414,634.44
Educación Básica	54,512,319.32	40,000.00	54,552,319.32	9,930,807.29	9,930,807.29	44,621,512.03
Educación Básica	54,512,319.32	40,000.00	54,552,319.32	0.00	0.00	54,552,319.32
	0.00	0.00	0.00	9,930,807.29	9,930,807.29	- 9,930,807.29
Educación media superior	72,343,109.68	0.00	72,343,109.68	12,267,953.46	12,267,953.46	60,075,156.22
Educación media superior	72,343,109.68	0.00	72,343,109.68	0.00	0.00	72,343,109.68
	0.00	0.00	0.00	12,267,953.46	12,267,953.46	- 12,267,953.46
Pueblos indígenas	2,351,956.26	0.00	2,351,956.26	548,492.32	548,492.32	1,803,463.94
Pueblos indígenas	2,351,956.26	0.00	2,351,956.26	0.00	0.00	2,351,956.26
	0.00	0.00	0.00	548,492.32	548,492.32	- 548,492.32
Atención a personas con discapacidad	953,794.62	0.00	953,794.62	397,022.42	397,022.42	556,772.20
Atención a personas con discapacidad	953,794.62	0.00	953,794.62	0.00	0.00	953,794.62
	0.00	0.00	0.00	397,022.42	397,022.42	- 397,022.42
Desarrollo integral de la familia	14,423,829.54	0.00	14,423,829.54	3,635,854.70	3,635,854.70	10,787,974.84
Desarrollo integral de la familia	14,423,829.54	0.00	14,423,829.54	0.00	0.00	14,423,829.54
	0.00	0.00	0.00	3,635,854.70	3,635,854.70	- 3,635,854.70
Igualdad de trato y oportunidades para la mujer, el hombre y personas LGBTTTIQ+	6,624,374.94	0.00	6,624,374.94	1,224,733.72	1,224,733.72	5,399,641.22
Igualdad de trato y oportunidades para la mujer, el hombre y personas LGBTTTIQ+	6,624,374.94	0.00	6,624,374.94	0.00	0.00	6,624,374.94
	0.00	0.00	0.00	1,197,242.81	1,197,242.81	- 1,197,242.81
	0.00	0.00	0.00	27,490.91	27,490.91	- 27,490.91
Oportunidades para los adolescente y jóvenes	31,199,186.38	0.00	31,199,186.38	2,269,715.66	2,269,715.66	28,929,470.72
Oportunidades para los adolescente y jóvenes	31,199,186.38	0.00	31,199,186.38	0.00	0.00	31,199,186.38
	0.00	0.00	0.00	1,894,619.09	1,894,619.09	- 1,894,619.09
	0.00	0.00	0.00	11,677.13	11,677.13	- 11,677.13
	0.00	0.00	0.00	363,419.44	363,419.44	- 363,419.44
Coordinación y gestión de las políticas para el desarrollo económico inclusivo y sostenible	9,489,110.06	0.00	9,489,110.06	2,216,061.42	2,216,061.42	7,273,048.64
Coordinación y gestión de las políticas para el desarrollo económico inclusivo y sostenible	9,489,110.06	0.00	9,489,110.06	0.00	0.00	9,489,110.06
	0.00	0.00	0.00	2,216,061.42	2,216,061.42	- 2,216,061.42
Empleo	18,628,344.02	132,000.00	18,760,344.02	4,075,266.78	4,075,266.78	14,685,077.24
Empleo	18,628,344.02	132,000.00	18,760,344.02	0.00	0.00	18,760,344.02
	0.00	0.00	0.00	2,666,752.12	2,666,752.12	- 2,666,752.12
	0.00	0.00	0.00	1,408,514.66	1,408,514.66	- 1,408,514.66
Inclusión económica para la igualdad de género	8,644,533.98	0.00	8,644,533.98	1,542,148.89	1,542,148.89	7,102,385.09
Inclusión económica para la igualdad de género	8,644,533.98	0.00	8,644,533.98	0.00	0.00	8,644,533.98
	0.00	0.00	0.00	1,042,531.91	1,042,531.91	- 1,042,531.91
	0.00	0.00	0.00	300,829.48	300,829.48	- 300,829.48
	0.00	0.00	0.00	198,787.50	198,787.50	- 198,787.50
Modernización Industrial y del Comercio	57,004,883.52	- 32,000.00	56,972,883.52	13,679,571.88	13,678,097.28	43,293,311.64
Modernización Industrial y del Comercio	57,004,883.52	- 32,000.00	56,972,883.52	0.00	0.00	56,972,883.52
	0.00	0.00	0.00	2,727,684.77	2,727,684.77	- 2,727,684.77



MUNICIPIO DE NAUCALPAN DE JUAREZ
GASTO POR CATEGORIA PROGRAMATICA

DEL 01 DE ENERO AL 31 DE MARZO DE 2026

MUNICIPIO NAUCALPAN DE JUÁREZ, 098

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	0.00	0.00	0.00	6,569,778.42	6,569,778.42	- 6,569,778.42
	0.00	0.00	0.00	4,382,108.69	4,380,634.09	- 4,382,108.69
Desarrollo integral del turismo mexiquense	1,081,324.50	- 50,000.00	1,031,324.50	442,472.30	442,472.30	588,852.20
Desarrollo integral del turismo mexiquense	1,081,324.50	- 50,000.00	1,031,324.50	0.00	0.00	1,031,324.50
	0.00	0.00	0.00	442,472.30	442,472.30	- 442,472.30
Promoción artesanal	1,645,518.66	- 50,000.00	1,595,518.66	569,829.48	569,829.48	1,025,689.18
Promoción artesanal	1,645,518.66	- 50,000.00	1,595,518.66	0.00	0.00	1,595,518.66
	0.00	0.00	0.00	569,829.48	569,829.48	- 569,829.48
Deuda pública	59,059,695.36	0.00	59,059,695.36	11,911,179.72	11,911,179.72	47,148,515.64
Deuda pública	59,059,695.36	0.00	59,059,695.36	0.00	0.00	59,059,695.36
	0.00	0.00	0.00	11,911,179.72	11,911,179.72	- 11,911,179.72
Transferencias	526,603,162.36	0.00	526,603,162.36	136,943,912.61	136,943,912.61	389,659,249.75
Transferencias	526,603,162.36	0.00	526,603,162.36	0.00	0.00	526,603,162.36
	0.00	0.00	0.00	136,943,912.61	136,943,912.61	- 136,943,912.61
Previsiones para el pago de adeudos de ejercicios fiscales anteriores	243,652,150.16	0.00	243,652,150.16	147,137,778.57	147,137,778.57	96,514,371.59
Previsiones para el pago de adeudos de ejercicios fiscales anteriores	243,652,150.16	0.00	243,652,150.16	0.00	0.00	243,652,150.16
	0.00	0.00	0.00	147,137,778.57	147,137,778.57	- 147,137,778.57
Total de Gasto	6,949,821,067.93	0.00	6,949,821,067.93	1,884,967,717.55	1,340,741,058.30	5,564,853,350.38




PRESIDENCIA
 MARCE MARTÍN MONTOYA MARRÓZ
 PRESIDENTE MUNICIPAL CONSTITUCIONAL




 CLAUDIA OYOLUE ORTIZ
 TESORERA MUNICIPAL